

**Grantee: Louisiana**

**Grant: B-06-DG-22-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$6,210,000,000.00

**Estimated PI/RL Funds:**

\$7,800,120.33

**Total Budget:**

\$6,217,800,120.33

**Disasters:****Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Match Contributed****This Report Period**

N/A

(\$54,574.38)

\$1,830,441.64

\$24,030,827.05

\$23,821,372.92

\$209,454.13

\$367,000.12

\$23,948,774.43

\$0.00

**To Date**

\$8,103,994,705.91

\$6,217,797,502.33

\$6,213,579,681.96

\$6,012,125,988.28

\$6,006,063,919.35

\$6,062,068.93

\$7,279,020.04

\$6,011,668,526.20

(\$1,425,000,000.00)



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.23%
Overall Benefit Percentage (Actual)		56.25%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,670,018.05	\$166,860,414.18
Limit on Admin/Planning	\$1,243,560,024.07	\$178,356,493.55
Limit on State Admin	\$310,890,006.02	\$134,574,607.20

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 1stquarter of 2015, almost \$17 million in disaster recovery grant funds were expended on thehousing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita, while over \$20 million was expended on infrastructure projects and over \$1.3 million on economic development programs. The Louisiana Office of Community Development/Disaster Recovery Unit (OCD/DRU) managed these efforts with a staff of 79 fulltime employees and 5 part-time workers, at a cost of approximately \$2.3 million, approximately 5% of the total in recovery grant funds expended this quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$11,681,715.15	\$2,518,334.11
0003, Housing for Renters - Single Family	(\$206,614.08)	\$237,190,795.43	\$236,103,985.02
0004, First Time Homebuyer	\$0.00	\$39,100,000.00	\$36,731,608.67
0005, Soft Seconds	\$4,038,289.29	\$72,600,000.00	\$62,894,548.50
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$0.00	\$26,510,329.49	\$24,199,145.18
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94



0009, Other Housing Activities	\$71,666.22	\$26,929,201.06	\$24,668,327.42
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$12,870,621.82	\$621,393,334.00	\$540,560,561.34
0022, Infrastructure - Local Government	\$1,998,858.43	\$139,721,488.00	\$131,025,918.77
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$114,720.43	\$243,750,000.00	\$206,350,629.14
0025, Infrastructure - Fisheries Assistance	\$1,083,839.75	\$25,489,735.59	\$18,571,034.74
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$0.00
0030, Economic Development	\$1,329,230.79	\$322,531,987.60	\$309,595,623.25
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$551,544.82	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$107,028.02	\$15,500,000.00	\$14,370,864.49
0092, Technical Assistance	\$6,280.01	\$1,420,000.00	\$843,549.71
0099, Administrative Costs	\$2,407,452.24	\$132,998,748.32	\$111,105,193.34
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - Lafitte 89 (HTXC-0071)

**Activity Title:** Piggyback - Lafitte 89 (HTXC-0071)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$7,375,678.15

**Total Budget**

\$4,675,678.15

\$7,375,678.15

**Total Obligated**

\$4,675,678.15

\$7,375,678.15

**Total Funds Drawdown**

\$0.00

\$2,518,334.11

**Program Funds Drawdown**

\$0.00

\$2,518,334.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,518,334.11

Lafitte Market Rate Rental LLC

\$0.00

\$2,518,334.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 2 funds \$15,278,156.98 of the program.

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

Funds fully obligated this quarter up to the approved activity budget.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Public Facilities	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/11	
# of Multifamily Units	0		0/11	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/6	0/11	0
# Renter Households	0	0	0	0/0	0/6	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Program Delivery (HTXC)</b>
<b>Activity Title:</b>	<b>Piggyback - Program Delivery (HTXC)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
05/30/2006

**Projected End Date:**  
05/30/2045

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,747.00
<b>Total Budget</b>	\$0.00	\$13,747.00
<b>Total Obligated</b>	\$13,747.00	\$13,747.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,316,291.81
Hunt, Guillot, & Associates, LLC	\$0.00	\$8,316,291.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

Funds fully obligated this quarter up to the approved activity budget. The expended amount shown is an error and should reflect \$0 expended. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Jan 1 thru Mar 31, 2015**

N/A

\$0.00

**To Date**

\$232,300,000.00

\$232,300,000.00



<b>Total Obligated</b>	\$0.00	\$232,300,000.00
<b>Total Funds Drawdown</b>	(\$206,614.08)	\$231,213,189.59
<b>Program Funds Drawdown</b>	(\$206,614.08)	\$231,213,189.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$206,614.08)	\$231,401,043.79
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	\$0.00	\$66,751,345.27
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	(\$206,614.08)	\$91,411,500.32
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70



Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venju Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

\$82,049.15 in applicant returns wired back to HUD in February. \$124,564.93 wired back in April, but for some reason it is showing up in this QPR, so we are entering it in the expended amount this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3387/3387
# of Singlefamily Units	0	3387/3387



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2897/2897	3387/3387	85.53
# Renter Households	0	0	0	0/0	2897/2897	3387/3387	85.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0005 / Soft Seconds

**Grantee Activity Number:** HSSD - Cameron Soft Seconds - LMI

**Activity Title:** HSSD - Cameron Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

04/04/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A

\$267,750.00

**Total Budget**

\$0.00

\$267,750.00

**Total Obligated**

\$0.00

\$525,000.00

**Total Funds Drawdown**

\$63,436.12

\$63,436.12

**Program Funds Drawdown**

\$63,436.12

\$63,436.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$63,436.12	\$63,436.12
Cameron Parish Police Jury	\$63,436.12	\$63,436.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Cameron Parish

### Activity Progress Narrative:

Soft Second Mortgage Program offering two (2) types of assistance to eligible homebuyers up to 120% AMI. There are two (2) that offer a Soft-Second Mortgage with zero interest and zero payments. In addition the borrower may receive Closing Cost assistance up to \$10,000 or 9% of the sales price, whichever is less. Option #1 provides a possible maximum allowable award of \$75,000 for the purchase of newly constructed properties and Option #2 provides up to \$25,000 for the purchase of existing properties. 1 LMI loan closed this quarter.

Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0
# of Singlefamily Units	1	1/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/0	1/0	100.00
# Owner Households	0	1	1	0/0	1/0	1/0	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
130 Pierre Street	Cameron		Louisiana	70631	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - LMI

**Activity Title:** HSSD - Jefferson Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,596,000.00
<b>Total Budget</b>	\$1,700,000.00	\$6,596,000.00
<b>Total Obligated</b>	\$1,700,000.00	\$6,596,000.00
<b>Total Funds Drawdown</b>	\$1,654,806.90	\$5,437,057.37
<b>Program Funds Drawdown</b>	\$1,654,806.90	\$5,437,057.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,654,806.90	\$5,437,057.37
Jefferson Parish	\$1,654,806.90	\$5,437,057.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

The Soft Seconds Mortgage Program allows first time homebuyers with household income up to 120% AMI. The Soft Second Assistance maximum is determined based on the homebuyers AMI with assistance ranging from \$40,000 to \$60,000. Closing Costs Assistance up to \$10,000 is provided to cover reasonable closing cost and prepaid expenses. The homebuyer must contribute the greater of \$1500 or 1% of the purchase price of the property to be acquired. 31 LMI loans closed this quarter.

Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	31	109/77
# of Singlefamily Units	31	109/77

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	27	31	36/0	73/77	109/77	100.00
# Owner Households	4	27	31	36/0	73/77	109/77	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2402 Oxford Place	Gretna		Louisiana	70056	Match / Y
433 Bellemeade Blvd.	Gretna		Louisiana	70056	Match / Y
808 Holt Place	Gretna		Louisiana	70056	Match / Y
549 Stratford Drive	Harahan		Louisiana	70123	Match / Y



2204 Stall Drive	Harvey	Louisiana	70058	Match / Y
3440 Louise Street	Harvey	Louisiana	70058	Match / Y
217 W. Loyola Drive	Kenner	Louisiana	70065	Match / Y
3025 Tennessee Avenue	Kenner	Louisiana	70065	Match / Y
3345 Castle Drive	Kenner	Louisiana	70065	Match / Y
4212 Rhone Drive	Kenner	Louisiana	70065	Match / Y
60 Bimini Avenue	Kenner	Louisiana	70065	Match / Y
60 Monterrey Avenue	Kenner	Louisiana	70065	Match / Y
621 Ronson Drive	Kenner	Louisiana	70065	Match / Y
2512 Delta Point Drive	Marrero	Louisiana	70072	Match / Y
2705 Bayou Carencro Drive	Marrero	Louisiana	70072	Match / Y
2712 Bayou Adois Court	Marrero	Louisiana	70072	Match / Y
2853 Dove Avenue	Marrero	Louisiana	70072	Match / Y
3224 Nature Drive	Marrero	Louisiana	70072	Match / Y



5237 Richland Drive	Marrero	Louisiana	70072	Match / Y
5325 Pritchard Road	Marrero	Louisiana	70072	Match / Y
556 St. Ann Street	Marrero	Louisiana	70072	Match / Y
1028 Lynnette Drive	Metairie	Louisiana	70003	Match / Y
1431 N. Cumberland Street	Metairie	Louisiana	70003	Match / Y
2416 Haring Road	Metairie	Louisiana	70001	Match / Y
2433 Maryland Avenue	Metairie	Louisiana	70003	Match / Y
417 N. Bengal Road	Metairie	Louisiana	70003	Match / Y
536 Beverly Garden Drive	Metairie	Louisiana	70001	Match / Y
5823 DiMaggio Place	Metairie	Louisiana	70003	Match / Y
8533 W. Napoleon Avenue	Metairie	Louisiana	70003	Match / Y
28 Canberra Court	Metairie	Louisiana	70003	Match / Y
725 Barbe Street	Westwego	Louisiana	70094	Match / Y

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HSSD - Jefferson Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - Jefferson Soft Seconds - PD</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
12/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Soft Seconds

**Projected End Date:**  
07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$480,000.00
<b>Total Budget</b>	\$0.00	\$480,000.00
<b>Total Obligated</b>	\$0.00	\$480,000.00
<b>Total Funds Drawdown</b>	\$380.00	\$1,120.00
<b>Program Funds Drawdown</b>	\$380.00	\$1,120.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380.00	\$1,120.00
Jefferson Parish	\$380.00	\$1,120.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Program delivery costs to carry out Soft Seconds Program in Jefferson Parish.

**Location Description:**  
Jefferson Parish

**Activity Progress Narrative:**  
Funds expended on training.  
Brenda Evans  
Program Administrator  
225 763-8852

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - UN

**Activity Title:** HSSD - Jefferson Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,524,000.00
<b>Total Budget</b>	(\$1,700,000.00)	\$2,524,000.00
<b>Total Obligated</b>	(\$1,700,000.00)	\$2,524,000.00
<b>Total Funds Drawdown</b>	\$428,118.00	\$1,919,378.14
<b>Program Funds Drawdown</b>	\$428,118.00	\$1,919,378.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$428,118.00	\$1,919,378.14
Jefferson Parish	\$428,118.00	\$1,919,378.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - LMI. 13 UN loans closed this quarter.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	58/74
# of Singlefamily Units	13	58/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	13	0/0	0/0	58/74	0.00
# Owner Households	0	0	13	0/0	0/0	58/74	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
209 Briarwood Drive	Gretna		Louisiana	70056	Match / Y
1316 Generes Drive	Harahan		Louisiana	70123	Match / Y
1105 Curtis Street	Harvey		Louisiana	70058	Match / Y
116 Harding Street	Jefferson		Louisiana	70121	Match / Y
2012 Illinois Avenue	Kenner		Louisiana	70062	Match / Y



1604 Caitlin Court	Marrero	Louisiana	70058	Match / Y
2633 Crestway Road	Marrero	Louisiana	70072	Match / Y
5188 Towering Oaks Avenue	Marrero	Louisiana	70072	Match / Y
5533 Trinity Drive	Marrero	Louisiana	70072	Match / Y
2652 Missouri Avenue	Metairie	Louisiana	70003	Match / Y
3 Albert Court	Metairie	Louisiana	70003	Match / Y
8744 25th Street	Metairie	Louisiana	70003	Match / Y
901 Toulouse Street	Metairie	Louisiana	70005	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - LMI

**Activity Title:** HSSD - Orleans Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,767,640.12
<b>Total Budget</b>	\$170,692.36	\$42,767,640.12
<b>Total Obligated</b>	\$170,692.36	\$42,767,640.12
<b>Total Funds Drawdown</b>	\$756,901.02	\$42,558,702.58
<b>Program Funds Drawdown</b>	\$756,901.02	\$42,558,702.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$819,643.74	\$43,214,027.98
City of New Orleans - K/R	\$819,643.74	\$43,214,027.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes.

### Activity Progress Narrative:

Soft Second Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an Area Median Income (AMI) at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The City of New Orleans is moving funds as needed to address the AMI population that applications are being submitted for. 17 LMI loans closed this quarter.

Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	705/383
# of Singlefamily Units	17	705/383

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	17	17	69/0	615/383	684/383	100.00
# Owner Households	0	17	17	69/0	615/383	684/383	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
11231 N. Idlewood Court	New Orleans		Louisiana	70128	Match / Y
1433 France St.	New Orleans		Louisiana	70117	Match / Y
1433 France St.	New Orleans		Louisiana	70117	Match / Y
1617 S. Saratoga St.	New Orleans		Louisiana	70113	Match / Y



1621 S. Saratoga St.	New Orleans	Louisiana	70113	Match / Y
4417 Mendez St.	New Orleans	Louisiana	70126	Match / Y
5461 St. Ferdinand Dr.	New Orleans	Louisiana	70126	Match / Y
5714 Elysian Fields Ave.	New Orleans	Louisiana	70122	Match / Y
5825 Providence Place	New Orleans	Louisiana	70126	Match / Y
6737 Coventry St.	New Orleans	Louisiana	70126	Match / Y
6811 Coventry St.	New Orleans	Louisiana	70126	Match / Y
7113 W. Tamaron Blvd.	New Orleans	Louisiana	70128	Match / Y
7401 Ligustrum Dr.	New Orleans	Louisiana	70126	Match / Y
7410 Bullard Ave.	New Orleans	Louisiana	70128	Match / Y
7430 Fieldston Rd.	New Orleans	Louisiana	70126	Match / Y
7516 Ligustrum Dr.	New Orleans	Louisiana	70126	Match / Y
7921 Cynthia Drive	New Orleans	Louisiana	70126	Match / Y

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$2,172,975.29

**Total Budget**

(\$142,024.71)

\$2,172,975.29

**Total Obligated**

(\$142,024.71)

\$2,172,975.29

**Total Funds Drawdown**

\$67,180.42

\$1,004,548.38

**Program Funds Drawdown**

\$67,180.42

\$1,004,548.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$63,425.15

\$1,137,531.20

City of New Orleans - K/R

\$63,425.15

\$1,137,531.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Soft Second Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an Area Median Income (AMI) at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The City of New Orleans is moving funds as needed to address the AMI population that applications are being submitted for.

Brenda Evans

Program Administrator

225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - UN

**Activity Title:** HSSD - Orleans Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,334,384.59
<b>Total Budget</b>	(\$28,667.65)	\$7,334,384.59
<b>Total Obligated</b>	(\$28,667.65)	\$7,334,384.59
<b>Total Funds Drawdown</b>	(\$23,428.12)	\$7,217,905.32
<b>Program Funds Drawdown</b>	(\$23,428.12)	\$7,217,905.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,325.00	\$7,268,679.22
City of New Orleans - K/R	\$123,325.00	\$7,268,679.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - LMI. 5 UN loans closed this quarter.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		232/368	
# of Singlefamily Units	5		232/368	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	216/368	0.00
# Owner Households	0	0	5	0/0	0/0	216/368	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3944 Mithra St.	New Orleans		Louisiana	70126	Match / Y
4016 Athis Ct.	New Orleans		Louisiana	70126	Match / Y
4230 St. Anthony Ave.	New Orleans		Louisiana	70122	Match / Y
6303 Burgundy St.	New Orleans		Louisiana	70117	Match / Y



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0005

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Soft Seconds

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
United Way of Southeast Louisiana.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,282.00
<b>Total Budget</b>	\$0.00	\$274,282.00
<b>Total Obligated</b>	\$0.00	\$274,282.00
<b>Total Funds Drawdown</b>	\$6,067.85	\$136,384.83
<b>Program Funds Drawdown</b>	\$6,067.85	\$136,384.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,823.12	\$137,516.56
United Way of Southeast Louisiana.	\$9,823.12	\$137,516.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

First Time Homebuyer Program providing assistance for families with income up to 120% AMI. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance. Funds expended this quarter are for Admin of the Plaquemines Soft Seconds program.

Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - LMI</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - LMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,060,000.00
<b>Total Budget</b>	\$0.00	\$3,060,000.00
<b>Total Obligated</b>	\$0.00	\$3,060,000.00
<b>Total Funds Drawdown</b>	\$363,251.03	\$799,812.28
<b>Program Funds Drawdown</b>	\$363,251.03	\$799,812.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$363,251.03	\$799,812.28
St. Bernard Parish Home Mortgage Authority	\$363,251.03	\$799,812.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - LMI. 12 LMI loans closed this quarter.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	26/77
# of Singlefamily Units	12	26/77

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	9	12	3/0	22/77	25/77	100.00
# Owner Households	3	9	12	3/0	22/77	25/77	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
128 Ocelot Dr.	Arabi		Louisiana	70032	Match / Y
1323 Mehle Street	Arabi		Louisiana	70032	Match / Y
2133 Brigade Dr.	Chalmette		Louisiana	70043	Match / Y
2912 Charles Drive	Chalmette		Louisiana	70043	Match / Y
2100 Valmar St.	Meraux		Louisiana	70075	Match / Y



2421 Munster Blvd.	Meraux	Louisiana	70075	Match / Y
2513 Paul St.	Meraux	Louisiana	70075	Match / Y
3416 Bradbury Street	Meraux	Louisiana	70075	Match / Y
2121 Livaccari Dr.	Violet	Louisiana	70092	Match / Y
2124 River Queen Dr.	Violet	Louisiana	70092	Match / Y
2325 River Queen Drive	Violet	Louisiana	70092	Match / Y
7504 Saturn Court	Violet	Louisiana	70092	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,000.00
<b>Total Budget</b>	\$0.00	\$295,000.00
<b>Total Obligated</b>	\$0.00	\$295,000.00
<b>Total Funds Drawdown</b>	\$48,775.00	\$65,925.00
<b>Program Funds Drawdown</b>	\$48,775.00	\$65,925.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,775.00	\$65,925.00
St. Bernard Parish Home Mortgage Authority	\$48,775.00	\$65,925.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Soft Second Mortgage Program allows household incomes at or below 120% Area Median Income. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$40,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater.

Brenda Evans  
 Program Administrator  
 225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - UN</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - UN</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
03/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Soft Seconds

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,645,000.00
<b>Total Budget</b>	\$0.00	\$2,645,000.00
<b>Total Obligated</b>	\$0.00	\$2,645,000.00
<b>Total Funds Drawdown</b>	\$672,801.07	\$1,107,821.33
<b>Program Funds Drawdown</b>	\$672,801.07	\$1,107,821.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$672,801.07	\$1,107,821.33
St. Bernard Parish Home Mortgage Authority	\$672,801.07	\$1,107,821.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - LMI. 18 UN loans closed this quarter, one of which is a double.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	31/74
# of Singlefamily Units	19	31/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	18	0/0	0/0	30/74	0.00
# Owner Households	0	0	18	0/0	0/0	30/74	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
104 Ocelot Dr.	Arabi		Louisiana	70032	Match / Y
1917 Mehle St.	Arabi		Louisiana	70032	Match / Y
2709 Campagna Dr.	Chalmett		Louisiana	70043	Match / Y
2105 Gallo Dr.	Chalmette		Louisiana	70043	Match / Y
2501 Plaza Drive	Chalmette		Louisiana	70043	Match / Y



2512 Gallo Drive	Chalmette	Louisiana	70043	Match / Y
2812 Gallo Drive	Chalmette	Louisiana	70043	Match / Y
29 Carroll Drive	Chalmette	Louisiana	70043	Match / Y
3001 Charles Drive	Chalmette	Louisiana	70043	Match / Y
308-310 E. Magnolia Dr.	Chalmette	Louisiana	70043	Match / Y
3217 Marietta St.	Chalmette	Louisiana	70043	Match / Y
3405 Marietta St.	Chalmette	Louisiana	70043	Match / Y
3612 Gallo Dr.	Chalmette	Louisiana	70043	Match / Y
3809 Lyndell Dr.	Chalmette	Louisiana	70043	Match / Y
2520 Judy Drive	Meraux	Louisiana	70075	Match / Y
3425 St. Marie St.	Meraux	Louisiana	70075	Match / Y
4508 Colony Dr.	Meraux	Louisiana	70075	Match / Y
2905 Moss Ln.	Violet	Louisiana	70092	Match / Y



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0006 / Non-Profit Rebuilding

**Grantee Activity Number:** HNRP - PHASE III - 10BOGALUSA - AD

**Activity Title:** Non-Profit Rebuild - City of Bogalusa - AD

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2015

**Projected End Date:**

09/30/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Bogalusa

#### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A

\$15,750.00

**Total Budget**

\$15,750.00

\$15,750.00

**Total Obligated**

\$15,750.00

\$15,750.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    City of Bogalusa

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

#### Activity Description:

This activity funds administrative expenses for the Sub Recipient.

#### Location Description:



**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNRP - PHASE III - 10BOGALUSA - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - City of Bogalusa - LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Non-Profit Rebuilding

**Projected Start Date:**  
09/01/2015

**Projected End Date:**  
09/30/2015

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Bogalusa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,250.00
<b>Total Budget</b>	(\$31,500.00)	\$299,250.00
<b>Total Obligated</b>	(\$31,500.00)	\$252,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Bogalusa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Washington Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/10	0/10	0	
# Owner Households	0	0	0	0/0	0/10	0/10	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNRP - PHASE III - 11HABITAT - AD  
**Activity Title:** Non-Profit Rebuild - N. O. Hab. for Humanity - AD

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Area Habitat For Humanity, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$79,700.00
<b>Total Budget</b>	\$79,700.00	\$79,700.00
<b>Total Obligated</b>	\$79,700.00	\$79,700.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Orleans Area Habitat For Humanity, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the Administrative expenses for the Sub Recipient.

**Location Description:**

New Orleans, LA

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HNRP - PHASE III - 11HABITAT - LMI  
**Activity Title:** Non-Profit Rebuild - N. O. Hab. for Humanity - LMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 09/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 New Orleans Area Habitat For Humanity, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,514,300.00
<b>Total Budget</b>	(\$159,400.00)	\$1,514,300.00
<b>Total Obligated</b>	(\$159,400.00)	\$1,275,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Orleans Area Habitat For Humanity, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Jefferson and Orleans Parishes

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/2
# of Singlefamily Units	0	0/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNRP - PHASE III - 12TAMMANY - AD  
**Activity Title:** Non-Profit Rebuild - St. Tamm. Parish Gov. - AD

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$62,598.79

**Total Budget**

\$62,598.79

\$62,598.79

**Total Obligated**

\$62,598.79

\$62,598.79

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds the Administrative expenses for the Sub Recipient.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HNRP - PHASE III - 12TAMMANY - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Tamm. Parish Gov. - LMI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,189,377.11
<b>Total Budget</b>	(\$125,197.59)	\$1,189,377.11
<b>Total Obligated</b>	(\$125,197.59)	\$1,001,580.72
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/10	0/10	0	
# Owner Households	0	0	0	0/0	0/10	0/10	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - PHASE III - 13JAMES - AD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. James Parish Gov. - AD</b>

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$50,000.00	\$50,000.00
<b>Total Obligated</b>	\$50,000.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the Administrative expenses for the Sub Recipient.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HNRP - PHASE III - 13JAMES - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. James Parish Gov. - LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2014

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. James Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	(\$100,000.00)	\$950,000.00
<b>Total Obligated</b>	(\$100,000.00)	\$800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/10	0/10	0	
# Owner Households	0	0	0	0/0	0/10	0/10	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - PHASE III - 4BERNARD - AD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project - AD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2015

**Projected End Date:**

09/30/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Bernard Project

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$50,000.00	\$50,000.00
<b>Total Obligated</b>	\$50,000.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the Administrative expenses for the Sub Recipient.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HNRP - PHASE III - 4BERNARD - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project - LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Non-Profit Rebuilding

**Projected Start Date:**  
09/01/2015

**Projected End Date:**  
09/30/2015

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Bernard Project

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	(\$100,000.00)	\$950,000.00
<b>Total Obligated</b>	(\$100,000.00)	\$800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/4
# of Singlefamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - PHASE III - 9HOMECOMING - AD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Project Homecoming - AD</b>

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Project Homecoming

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,726.25
<b>Total Budget</b>	\$78,726.25	\$78,726.25
<b>Total Obligated</b>	\$78,726.25	\$78,726.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Project Homecoming	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the Administrative expenses for the Sub Recipient.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HNRP - PHASE III - 9HOMECOMING - LMI  
**Activity Title:** Non-Profit Rebuild - Project Homecoming - LMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 09/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Project Homecoming

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,495,798.75
<b>Total Budget</b>	(\$157,452.50)	\$1,495,798.75
<b>Total Obligated</b>	(\$157,452.50)	\$1,259,620.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Project Homecoming	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget broken into grant, project delivery and admin line items at program managers' request.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/17	
# of Multifamily Units	0		0/2	
# of Singlefamily Units	0		0/15	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/17	0/17	0
# Owner Households	0	0	0	0/0	0/17	0/17	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0007 / Restoration HomelessSupport

**Grantee Activity Number:** HMLS - McCaleb

**Activity Title:** HMLS - McCaleb

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0007

**Projected Start Date:**

06/17/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

06/17/2046

**Completed Activity Actual End Date:**

**Responsible Organization:**

McCaleb Supportive Housing, LLC

**Overall**

**Jan 1 thru Mar 31, 2015**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$5,244,154.00
<b>Total Budget</b>	\$0.00	\$5,244,154.00
<b>Total Obligated</b>	\$0.00	\$5,244,154.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,244,154.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,244,154.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,244,154.00
McCaleb Supportive Housing, LLC	\$0.00	\$5,244,154.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

McCaleb Supportive Housing is a 43 unit new construction that will be 100% affordable. It will set-aside 21 units for homeless individuals. Construction began in June, 2011, and the anticipated construction completion date is July, 2012.

### Location Description:

1220 South Robertson Street, New Orleans, LA 70113 - Orleans Parish

### Activity Progress Narrative:

Activity in QPR due to Action Plan updates.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/43
# of Multifamily Units	0	43/43

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/21	0/0	43/43	100.00
# Renter Households	0	0	0	43/21	0/0	43/43	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HMLS - Unity Canal</b>
<b>Activity Title:</b>	<b>HMLS - Unity Canal</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0007

**Project Title:**  
Restoration HomelessSupport

**Projected Start Date:**  
04/01/2011

**Projected End Date:**  
03/31/2018

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
3222 Canal Apartments LLC

**Program Income Account:**  
Piggyback PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,001,124.92
<b>Total Budget</b>	\$0.00	\$2,001,124.92
<b>Total Obligated</b>	\$0.00	\$2,001,124.92
<b>Total Funds Drawdown</b>	\$0.00	\$1,929,624.74
<b>Program Funds Drawdown</b>	\$0.00	\$1,428,499.82
<b>Program Income Drawdown</b>	\$0.00	\$501,124.92
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,929,624.74
3222 Canal Apartments LLC	\$0.00	\$1,929,624.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

**Location Description:**

3222 Canal St., New Orleans, LA. 70119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		22/41	
# of Multifamily Units	0		22/41	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/14	0/27	22/41	100.00
# Renter Households	0	0	0	22/14	0/27	22/41	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0009 / Other Housing Activities

<b>Grantee Activity Number:</b>	<b>Capacity Grant - HCAP-0001</b>
<b>Activity Title:</b>	<b>Capacity Grant - HCAP-0001</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Project Number:

0009

#### Projected Start Date:

10/08/2013

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Other Housing Activities

#### Projected End Date:

01/01/2016

#### Completed Activity Actual End Date:

#### Responsible Organization:

Louisiana Land Trust

### Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$200,000.00



<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$61,200.00	\$140,598.50
<b>Program Funds Drawdown</b>	\$61,200.00	\$140,598.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,200.00	\$140,598.50
Louisiana Land Trust	\$61,200.00	\$140,598.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

### Location Description:

11218 Grosse Isle Road, Abbeville, Louisiana 70510

### Activity Progress Narrative:

Construction on Trula Thornton's home is complete. Final punch list items should be cleared by 3/31/15.  
 Thomas LaTour  
 Project Manager  
 225 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,689,653.99
<b>Total Budget</b>	(\$4,675,678.15)	\$6,689,653.99
<b>Total Obligated</b>	(\$4,675,678.15)	\$6,689,653.99
<b>Total Funds Drawdown</b>	\$10,466.22	\$4,488,181.85
<b>Program Funds Drawdown</b>	\$10,466.22	\$4,488,181.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,466.22	\$4,537,579.32
Enterprise Community Partners, Inc.	\$10,466.22	\$2,021,117.93
Local Initiatives Support Corporation	\$0.00	\$2,516,461.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as top loss capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated



investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

Within the Louisiana Loan Fund, there is a total of 49 HDEV properties. There was not a change from the previous quarter. Here is the breakdown:

- Enterprise – 18 Properties
- LISC – 31 Properties

The Housing Development Loan Fund Expended \$10,466.22 in the 1st Quarter of 2015. These expenditures consisted of the following:

- >Interest Rate Buy Downs - \$10,466.22
- >Payment Points - \$0
- >Loan Closed – None

For Neighbor Hood Housing Services of New Orleans, the LLF Loan repaid a construction loan from First NBC Bank for 4 of the 5 homes that had not sold when construction was completed. Currently, all of the homes are listed with Latter & Blum which has listed the homes on its website and has held showings throughout March 2015.

One home has been sold and one is currently under contract. These properties include:

- >2032 Seventh Ave, New Orleans, La. 70115 - sold on 2/19/15.
- >2321 Washington, New Orleans, La. 70113 – Under contract – Purchase agreement signed on 2/26/15, closing set for mid April 2015.
- >2320 Washington, New Orleans, La. 70113 - available
- >2301 Washington, New Orleans, La. 70113 – available
- >Willie Plain
- >Housing Specialist
- >225 763-8667

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

LMI%:	43.04
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## Activity Locations

Address	City	County	State	Zip	Status / Accept
28371 Longfellow Lane	Albany		Louisiana	70711	Match / Y
28372 Longfellow Lane	Albany		Louisiana	70711	Not Validated / N
28400 Longfellow Lane	Albany		Louisiana	70711	Match / Y
28414 Evangeline Lane	Albany		Louisiana	70711	Match / N
28415 Longfellow Lane	Albany		Louisiana	70711	Match / Y
28416 Longfellow Lane	Albany		Louisiana	70711	Match / Y
28417 Evangeline Lane	Albany		Louisiana	70711	Match / N
28426 Evangeline Lane	Albany		Louisiana	70711	Match / Y
28435 Longfellow Lane	Albany		Louisiana	70711	Match / Y
28437 Evangeline Lane	Albany		Louisiana	70711	Match / Y
28444 Longfellow Lane	Albany		Louisiana	70711	Match / Y
28458 Evangeline Lane	Albany		Louisiana	70711	Match / Y
28468 Longfellow Lane	Albany		Louisiana	70711	Match / Y



28469 Evangeline Lane	Albany	Louisiana	70711	Match / Y
30280 Gabriel Lane	Albany	Louisiana	70711	Match / Y
30283 Mouton Lane	Albany	Louisiana	70711	No Match / N
1319 General Ogden Street	New Orleans	Louisiana	70118	Match / Y
1603 Gentilly Blvd.	New Orleans	Louisiana	70118	Match / Y
1715 Laharpe Street	New Orleans	Louisiana	70116	Match / Y
1715 Monticello Avenue	New Orleans	Louisiana	70118	Match / Y
1719 Monticello Avenue	New Orleans	Louisiana	70118	Match / Y
1796 Gentilly Blvd.	New Orleans	Louisiana	70118	Match / Y
1817 South Liberty Street	New Orleans	Louisiana	70113	Match / Y
1919 Joliet Street	New Orleans	Louisiana	70118	Match / Y
1927 Toledano Street	New Orleans	Louisiana	70115	Match / Y
2322 Amelia Street	New Orleans	Louisiana	70115	Match / Y
2429 Amelia Street	New Orleans	Louisiana	70115	Match / Y



2525 Amelia Street	New Orleans	Louisiana	70115	Match / Y
2529 St. Peter Street	New Orleans	Louisiana	70119	Match / Y
2701 Mistletoe Street	New Orleans	Louisiana	70118	Match / Y
3106 St. Thomas Street	New Orleans	Louisiana	70115	Match / Y
3109 St. Thomas Street	New Orleans	Louisiana	70115	Match / Y
3119 Jefferson Ave.	New Orleans	Louisiana	70125	Match / Y
3125-27 Milan Street	New Orleans	Louisiana	70125	Match / Y
3201 Louisiana Avenue Parkway	New Orleans	Louisiana	70125	Match / Y
3300 Robert Street	New Orleans	Louisiana	70125	Match / Y
3324 General Ogden Street	New Orleans	Louisiana	70118	Match / Y
3508 S. Tonti St.	New Orleans	Louisiana	70125	Match / Y
3611 General Taylor St.	New Orleans	Louisiana	70125	Match / Y
3713-3715 General Pershing Street	New Orleans	Louisiana	70125	Match / N
3726 Eagle Street	New Orleans	Louisiana	70118	Match / Y



3818 Louisiana Ave. Parkway	New Orleans	Louisiana	70125	Match / Y
4218 S. Dorgenois Street	New Orleans	Louisiana	70125	Match / Y
4601 South Johnson Street	New Orleans	Louisiana	70125	Match / Y
8200 Edinburgh Street	New Orleans	Louisiana	70118	Match / Y
8335 Hickory Street	New Orleans	Louisiana	70118	Match / Y
8605 Hickory Street	New Orleans	Louisiana	70118	Match / Y
8817 Plum Street	New Orleans	Louisiana	70118	Match / Y
9015 Green Street	New Orleans	Louisiana	70118	Match / Y
9234 Apple Street	New Orleans	Louisiana	70118	Match / Y
9304 Hickory Street	New Orleans	Louisiana	70118	No Match / N
9310 Belfast Street	New Orleans	Louisiana	70118	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



**Project # / Title: 0012P / Cameron Parish Revitalization-Parish**

**Grantee Activity Number: I12P - 00001**

**Activity Title: Cameron Square Waterfront Development**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0012P

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected Start Date:**

07/01/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$563,231.00
<b>Total Budget</b>	\$0.00	\$563,231.00
<b>Total Obligated</b>	\$563,231.00	\$563,231.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$563,231.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.

**Location Description:**

Hwy 82, Cameron LA 70631

**Activity Progress Narrative:**

Program income moved from 2nd grant Katrina/Rita to 1st grant as supplemental funding to IFIS - 00001 (Cameron Square Waterfront Development) and obligated this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

**Grantee Activity Number:** ILTR - 00003

**Activity Title:** Lafitte Greenway

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/25/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$8,710,631.68



<b>Total Budget</b>	\$0.00	\$8,710,631.68
<b>Total Obligated</b>	\$0.00	\$8,710,631.68
<b>Total Funds Drawdown</b>	\$1,168,113.91	\$5,363,513.88
<b>Program Funds Drawdown</b>	\$1,168,113.91	\$5,363,513.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,168,113.91	\$5,363,513.88
City of New Orleans - K/R	\$1,168,113.91	\$5,363,513.88
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

### Location Description:

Lafitte Greenway, New Orleans, LA 70112

### Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16368

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	17091	6258	36177	64.54

LMI%:	64.54
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$485,000.00



Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00

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<b>Grantee Activity Number:</b>	<b>ILTR - 00005</b>
<b>Activity Title:</b>	<b>Cameron Square West Annex Building/Police Jury Adm</b>

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

11/10/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/02/2014

**Completed Activity Actual End Date:**

02/12/2015

**Responsible Organization:**

Cameron Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,125,770.24
<b>Total Budget</b>	\$0.00	\$6,125,770.24
<b>Total Obligated</b>	\$0.00	\$6,125,770.24
<b>Total Funds Drawdown</b>	\$0.00	\$6,125,770.24
<b>Program Funds Drawdown</b>	\$0.00	\$6,125,770.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,125,770.24
Cameron Parish Police Jury	\$0.00	\$6,125,770.24
Division of Administration Facility Planning	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

**Location Description:**

Smith Circle, Cameron, LA 70631

**Activity Progress Narrative:**

Closeout occurred this quarter. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$4,719.79	\$1,283,854.58
<b>Program Funds Drawdown</b>	\$4,719.79	\$1,283,854.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,719.79	\$1,283,854.58
City of New Orleans - K/R	\$4,719.79	\$1,283,854.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5094



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7294	3164	14916	70.11

LMI%:	70.11
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00013</b>
<b>Activity Title:</b>	<b>Bayou Road Streetscaping - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
06/03/2008

**Projected End Date:**  
09/16/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,075,000.00
<b>Total Budget</b>	\$0.00	\$1,075,000.00
<b>Total Obligated</b>	\$0.00	\$1,075,000.00
<b>Total Funds Drawdown</b>	\$231,859.73	\$747,587.20
<b>Program Funds Drawdown</b>	\$231,859.73	\$747,587.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$231,859.73	\$747,587.20
City of New Orleans - K/R	\$231,859.73	\$747,587.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1207



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5049	2387	10623	70.00

LMI%:	70
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00020

**Activity Title:** Gentilly Avenue Streetscape Project NO1025

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$744,464.10
<b>Total Budget</b>	\$0.00	\$744,464.10
<b>Total Obligated</b>	\$0.00	\$744,464.10
<b>Total Funds Drawdown</b>	\$482.20	\$615,749.48
<b>Program Funds Drawdown</b>	\$482.20	\$615,749.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$482.20	\$615,749.48
City of New Orleans - K/R	\$482.20	\$615,749.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Gentilly Avenue, New Orleans, LA 70122

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/7942



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2905	1850	9955	47.76

LMI%:	47.76
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00023  
**Activity Title:** Robert E. Lee Blvd. Streetscaping Project NO1028

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$619,998.41
<b>Total Budget</b>	\$0.00	\$619,998.41
<b>Total Obligated</b>	\$0.00	\$769,935.94
<b>Total Funds Drawdown</b>	\$36,241.60	\$619,998.41
<b>Program Funds Drawdown</b>	\$36,241.60	\$619,998.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,241.60	\$619,998.41
City of New Orleans - K/R	\$36,241.60	\$619,998.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Robert E. Lee Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6336



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1061	945	8194	24.48

LMI%:	24.48
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00025

**Activity Title:** St. Bernard Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$409,437.00
<b>Total Budget</b>	\$0.00	\$409,437.00
<b>Total Obligated</b>	\$0.00	\$455,000.00
<b>Total Funds Drawdown</b>	\$5,259.12	\$366,835.60
<b>Program Funds Drawdown</b>	\$5,259.12	\$366,835.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,259.12	\$412,398.60
City of New Orleans - K/R	\$5,259.12	\$412,398.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

**Activity Progress Narrative:**

Funds were expended this quarter on Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/4678



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	9880	3762	17709	77.03

LMI%:	77.03
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00038</b>
<b>Activity Title:</b>	<b>Delcambre Redevelopment Project-Fisheries Infrastr</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/27/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$812,876.24
<b>Total Budget</b>	\$0.00	\$812,876.24
<b>Total Obligated</b>	\$0.00	\$812,876.24
<b>Total Funds Drawdown</b>	\$3,000.00	\$812,876.24
<b>Program Funds Drawdown</b>	\$3,000.00	\$812,876.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$812,876.24
Iberia Parish	\$3,000.00	\$812,876.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier. Additional funding for this project comes from IFIS - 00002 in the 1st Katrina Rita grant, and 23FSCC3501 in the Gustav/Ike grant. \$667,208.16 was also provided in Other Private Funds.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	599	369	2145	45.13

LMI%:	45.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$667,208.16
Total Other Funding Sources	\$667,208.16

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00039</b>
<b>Activity Title:</b>	<b>Reinventing the Crescent-Downriver Park</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
09/25/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$31,200,000.00
<b>Total Budget</b>	\$0.00	\$31,200,000.00
<b>Total Obligated</b>	\$0.00	\$31,000,000.00
<b>Total Funds Drawdown</b>	\$1,666,404.17	\$29,336,961.65
<b>Program Funds Drawdown</b>	\$1,666,404.17	\$29,336,961.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,666,404.17	\$29,336,961.65
City of New Orleans - K/R	\$1,666,404.17	\$29,336,961.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00040

**Activity Title:** Code Enforcement Positions Project

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/25/2008

**Projected End Date:**

12/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$1,862,607.49

**Total Budget**

\$0.00

\$1,862,607.49

**Total Obligated**

\$0.00

\$1,554,829.00

**Total Funds Drawdown**

\$89,812.47

\$1,436,003.45

**Program Funds Drawdown**

\$89,812.47

\$1,436,003.45

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$89,812.47

\$1,436,003.45

City of New Orleans - K/R

\$89,812.47

\$1,436,003.45

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,983,247.19
<b>Total Budget</b>	\$0.00	\$12,983,247.19
<b>Total Obligated</b>	\$0.00	\$11,954,363.44
<b>Total Funds Drawdown</b>	\$640,442.46	\$10,518,342.69
<b>Program Funds Drawdown</b>	\$640,442.46	\$10,518,342.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$640,442.46	\$10,518,342.69
City of New Orleans - K/R	\$640,442.46	\$10,518,342.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00048</b>
<b>Activity Title:</b>	<b>City Planning Commission Positions Project</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/02/2008

**Projected End Date:**

12/05/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,181,035.00
<b>Total Budget</b>	\$0.00	\$1,181,035.00
<b>Total Obligated</b>	\$0.00	\$1,181,035.00
<b>Total Funds Drawdown</b>	\$120,336.97	\$1,019,205.90
<b>Program Funds Drawdown</b>	\$120,336.97	\$1,019,205.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,336.97	\$1,019,205.90
City of New Orleans - K/R	\$120,336.97	\$1,019,205.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of additional Staff for City Planning Commission.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00054</b>
<b>Activity Title:</b>	<b>Collaborative Nuisance Abatement</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/22/2009

**Projected End Date:**

02/26/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$128,323.95	\$2,395,566.03
<b>Program Funds Drawdown</b>	\$128,323.95	\$2,395,566.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$128,323.95	\$2,395,566.03
City of New Orleans - K/R	\$128,323.95	\$2,395,566.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Interim Assistance. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00059</b>
<b>Activity Title:</b>	<b>Expand and Enhance Val Reiss Park St. Bernard</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
12/15/2008

**Projected End Date:**  
06/05/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,826,773.51
<b>Total Budget</b>	\$0.00	\$10,826,773.51
<b>Total Obligated</b>	\$0.00	\$10,826,773.51
<b>Total Funds Drawdown</b>	\$4,676.25	\$10,762,199.01
<b>Program Funds Drawdown</b>	\$4,676.25	\$10,762,199.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,676.25	\$10,762,199.01
St. Bernard Parish Government	\$4,676.25	\$10,762,199.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

**Location Description:**

1101 Magistrate St., Chalmette, LA 70043

**Activity Progress Narrative:**

Funds were expended for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5280



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00060  
**Activity Title:** Lower Ninth Ward Land Acquisition Project NO1041

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

12/15/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$334,734.59
<b>Total Budget</b>	(\$265,265.41)	\$334,734.59
<b>Total Obligated</b>	(\$265,265.41)	\$334,734.59
<b>Total Funds Drawdown</b>	\$0.00	\$334,734.59
<b>Program Funds Drawdown</b>	\$0.00	\$334,734.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$334,734.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Acquisition to make way for a fire station and community services center.

**Location Description:**

Block between Derbigny, Flood, N. Roman, and Caffin Streets, Lower Ninth Ward, New Orleans, LA 70117

**Activity Progress Narrative:**

Project decreased to reflect actual project cost and prepare for project closeout. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	9261	4138	19405	69.05

LMI%:	69.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00067</b>
<b>Activity Title:</b>	<b>Comprehensive Master Plan</b>

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

01/12/2009

**Projected End Date:**

09/12/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

02/12/2015

**National Objective:**

N/A

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
Plaquemines Parish Government	\$0.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

**Location Description:**

8056 Hwy. 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Closeout occurred this quarter. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00075</b>
<b>Activity Title:</b>	<b>West Jefferson Medical Center-Patient Room Windows</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
05/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,358,500.00
<b>Total Budget</b>	(\$416,500.00)	\$2,358,500.00
<b>Total Obligated</b>	(\$416,500.00)	\$2,358,500.00
<b>Total Funds Drawdown</b>	\$259,086.68	\$2,150,051.09
<b>Program Funds Drawdown</b>	\$259,086.68	\$2,150,051.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$259,086.68	\$2,150,051.09
Jefferson Parish	\$259,086.68	\$2,150,051.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

**Location Description:**

1101 Medical Center Drive, Marrero, LA 70072

**Activity Progress Narrative:**

Transferred to Unallocated Funds to cover Grant Management Services. Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	46862	33084	184200	43.4

LMI%:	43.4
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$400,000.00

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**Grantee Activity Number:** ILTR - 00077

**Activity Title:** Lancaster Drive Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/06/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,191,709.00
<b>Total Budget</b>	(\$215,075.00)	\$3,191,709.00
<b>Total Obligated</b>	(\$215,075.00)	\$3,191,709.00
<b>Total Funds Drawdown</b>	\$159,224.99	\$3,183,217.32
<b>Program Funds Drawdown</b>	\$159,224.99	\$3,183,217.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$159,224.99	\$3,183,217.32
Jefferson Parish	\$159,224.99	\$3,183,217.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

**Location Description:**

Wedmore Drive, Marrero, LA 70072

**Activity Progress Narrative:**

Transferred to Unallocated Funds to cover Grant Management Services. Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1420



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	533	244	1085	71.61

LMI%:	71.61
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$575,291.00
Total Other Funding Sources	\$575,291.00

---



**Grantee Activity Number:** ILTR - 00086

**Activity Title:** Gentilly Woods Shopping Center Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,457,880.20
<b>Total Budget</b>	(\$42,119.80)	\$4,457,880.20
<b>Total Obligated</b>	(\$42,119.80)	\$4,457,880.20
<b>Total Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,457,880.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

Project decreased to reflect actual project cost and prepare for project closeout. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	0/1



Total acquisition compensation to

0

0/4300000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	31078	16326	86938	54.53

LMI%:	54.53
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00092

**Activity Title:** Communications Tower

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/12/2009

**Projected End Date:**

03/01/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

02/12/2015

**National Objective:**

Urgent Need

**Responsible Organization:**

Washington Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$953,584.00
<b>Total Budget</b>	\$0.00	\$953,584.00
<b>Total Obligated</b>	\$0.00	\$953,584.00
<b>Total Funds Drawdown</b>	\$0.00	\$953,584.00
<b>Program Funds Drawdown</b>	\$0.00	\$953,584.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$953,584.00
Washington Parish	\$0.00	\$953,584.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct a Communications Tower to link (4) parishes in Homeland Security Region #9 with State Homeland Security to prevent communication failures during future storms. Other funds include \$129,358.00 in local parish funding.

**Location Description:**

54100 Dollar Rd., Franklinton, LA 70438

**Activity Progress Narrative:**

Closeout occurred this quarter. - Regina Robertson, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	11920	8136	42134	47.6

LMI%:	47.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$0.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00094

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/25/2010

**Completed Activity Actual End Date:**

02/12/2015

**Responsible Organization:**

Washington Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,333,098.28
<b>Total Budget</b>	\$0.00	\$1,333,098.28
<b>Total Obligated</b>	\$0.00	\$1,333,098.28
<b>Total Funds Drawdown</b>	\$0.00	\$1,333,098.28
<b>Program Funds Drawdown</b>	\$0.00	\$1,333,098.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,333,098.28
Washington Parish	\$0.00	\$1,333,098.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase ~563 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

909 Pearl Street, Franklinton, LA 70438

**Activity Progress Narrative:**

Closeout occurred this quarter. - Regina Robertson, Infrastructure Analyst, (225) 219-9600  
Performance measure reported is the total persons benefitting, which would be the target area population of this activity, given in this report. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	11920	8136	42134	47.60

LMI%:	47.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00099

**Activity Title:** Water Treatment Plant Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/10/2009

**Projected End Date:**

06/30/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,449,694.00
<b>Total Budget</b>	\$100,000.00	\$29,449,694.00
<b>Total Obligated</b>	\$100,000.00	\$29,449,694.00
<b>Total Funds Drawdown</b>	\$89,784.15	\$28,655,230.71
<b>Program Funds Drawdown</b>	\$89,784.15	\$28,655,230.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,784.15	\$28,655,230.71
St. Bernard Parish Government	\$89,784.15	\$28,655,230.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Funds expended this quarter was for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600  
Funds fully obligated this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

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**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,966.10
<b>Total Budget</b>	\$0.00	\$245,966.10
<b>Total Obligated</b>	\$0.00	\$245,966.10
<b>Total Funds Drawdown</b>	\$17,085.75	\$210,754.45
<b>Program Funds Drawdown</b>	\$17,085.75	\$210,754.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,085.75	\$210,754.45
City of New Orleans - K/R	\$17,085.75	\$210,754.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds expended this quarter was for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/9504



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4141	2557	14835	45.15

LMI%:	45.15
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00104</b>
<b>Activity Title:</b>	<b>Carrollton Intersection Improvements Project NO106</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
11/26/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,750,000.00
<b>Total Budget</b>	\$0.00	\$1,750,000.00
<b>Total Obligated</b>	\$0.00	\$1,750,000.00
<b>Total Funds Drawdown</b>	\$30,650.62	\$1,317,424.49
<b>Program Funds Drawdown</b>	\$30,650.62	\$1,317,424.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,650.62	\$1,317,424.49
City of New Orleans - K/R	\$30,650.62	\$1,317,424.49
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

### Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

### Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1534
# of Linear miles of Public	0	0/0





<b>Grantee Activity Number:</b>	<b>ILTR - 00113</b>
<b>Activity Title:</b>	<b>Jefferson ED Commission (JEDCO) Technology Incubat</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
06/04/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$6,255.65	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$6,255.65	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,255.65	\$2,000,000.00
Jefferson Parish	\$6,255.65	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

**Location Description:**

Churchhill Parkway & Nicole Drive, Avondale, LA 70094

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$1,000,000.00	\$3,664,659.38
<b>Program Funds Drawdown</b>	\$1,000,000.00	\$3,664,659.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000,000.00	\$3,664,659.38
City of New Orleans - K/R	\$1,000,000.00	\$3,664,659.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

Funds were expended this quarter on purchased restaurant equipment. - Tomorr LeBeouf, Project Manager, (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of buildings (non-residential)	0	0/7
# of Businesses	0	0/11

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00122</b>
<b>Activity Title:</b>	<b>Veteran's Administration Medical Center Land Acqui</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,793,703.34
<b>Total Budget</b>	\$0.00	\$73,793,703.34
<b>Total Obligated</b>	\$0.00	\$72,500,000.00
<b>Total Funds Drawdown</b>	\$482,019.58	\$62,433,872.43
<b>Program Funds Drawdown</b>	\$482,019.58	\$62,433,872.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$482,019.58	\$62,433,872.43
City of New Orleans - K/R	\$482,019.58	\$62,433,872.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200
<b># of buildings (non-residential)</b>	0	0/200



# of Parcels acquired voluntarily	0	0/200
Total acquisition compensation to	0	0/32200000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00



**Grantee Activity Number:** ILTR - 00130

**Activity Title:** Town of Delcambre Elevating Municipal Offices

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

05/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$454,745.32

**Total Budget**

(\$188.68)

\$454,745.32

**Total Obligated**

(\$188.68)

\$454,745.32

**Total Funds Drawdown**

\$47,643.76

\$444,230.33

**Program Funds Drawdown**

\$47,643.76

\$444,230.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$47,643.76

\$444,230.33

Vermilion Parish Police Jury

\$47,643.76

\$444,230.33

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Plan improvements to Municipal government offices.

**Location Description:**

107 North Railroad Street, Delcambre, LA 70528

**Activity Progress Narrative:**

Transferred to ILTR-00278. Funds were expended on Construction this quarter. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	599	369	2145	45.13

LMI%:	45.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00134</b>
<b>Activity Title:</b>	<b>Oakwood/Terrytown Subsurface Drainage Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
07/28/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
10/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,601,650.50
<b>Total Budget</b>	\$0.00	\$2,601,650.50
<b>Total Obligated</b>	\$0.00	\$3,412,693.00
<b>Total Funds Drawdown</b>	\$218,279.14	\$2,591,900.50
<b>Program Funds Drawdown</b>	\$218,279.14	\$2,591,900.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$218,279.14	\$2,591,900.50
Jefferson Parish	\$218,279.14	\$2,591,900.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	771	1099	5441	34.37

LMI%:	34.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00135</b>
<b>Activity Title:</b>	<b>Rehab./Recon. Public Improvement - Jefferson - SB</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
07/28/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
10/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,961,385.19
<b>Total Budget</b>	\$0.00	\$2,961,385.19
<b>Total Obligated</b>	\$0.00	\$2,961,450.48
<b>Total Funds Drawdown</b>	\$110.88	\$2,961,385.19
<b>Program Funds Drawdown</b>	\$110.88	\$2,961,385.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110.88	\$2,961,385.19
Jefferson Parish	\$110.88	\$2,961,385.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

**Location Description:**

Gulizo Canal & Ames Blvd., Marrero, LA 70072

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	778	523	5015	25.94

LMI%:	25.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00137</b>
<b>Activity Title:</b>	<b>Bunche Village Neighborhood Drainage Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
07/28/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,725,614.34
<b>Total Budget</b>	\$0.00	\$1,725,614.34
<b>Total Obligated</b>	(\$0.01)	\$1,725,614.34
<b>Total Funds Drawdown</b>	\$112.20	\$1,725,614.34
<b>Program Funds Drawdown</b>	\$112.20	\$1,725,614.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112.20	\$1,725,614.34
Jefferson Parish	\$112.20	\$1,725,614.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

**Location Description:**

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

**Activity Progress Narrative:**

Transferred to Unallocated funds in order to reconcile final budget for close-out. Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1285	529	3230	56.16

LMI%:	56.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00138

**Activity Title:** St. Roch Market New Orleans

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,939,166.09
<b>Total Budget</b>	\$0.00	\$1,939,166.09
<b>Total Obligated</b>	\$0.00	\$2,139,166.09
<b>Total Funds Drawdown</b>	\$0.00	\$1,434,368.26
<b>Program Funds Drawdown</b>	\$0.00	\$1,434,368.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,434,368.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

**Location Description:**

2381 St. Claude Avenue, NO, LA 70117

**Activity Progress Narrative:**

Construction and Admin were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14051	5916	28456	70.17

LMI%:	70.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$1,225,087.08

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<b>Grantee Activity Number:</b>	<b>ILTR - 00139</b>
<b>Activity Title:</b>	<b>Napoleon, Broad&amp;Fountainbleau Intersection Design</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
06/02/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$61,685.00
<b>Total Budget</b>	\$0.00	\$61,685.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$61,685.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage and streetscape plan to benefit Broadmoor.

**Location Description:**

Corner of Napoleon Ave, Broad St. & Fountainbleu Dr., New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6642	2076	15487	56.29

LMI%:	56.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00141

**Activity Title:** Joe Brown Park Improvements NO1007

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/26/2009

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,195,000.00
<b>Total Budget</b>	\$400,000.00	\$4,195,000.00
<b>Total Obligated</b>	\$400,000.00	\$4,195,000.00
<b>Total Funds Drawdown</b>	\$108,771.44	\$3,822,934.35
<b>Program Funds Drawdown</b>	\$108,771.44	\$3,822,934.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,771.44	\$3,822,934.35
City of New Orleans - K/R	\$108,771.44	\$3,822,934.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

The budget increase occurred via transfers from New Orleans East ILTR 00132 and Norman Mayer ILTR 00133 Libraries. Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00143</b>
<b>Activity Title:</b>	<b>Tidewater Drainage Infrastructure (Tidewater Road)</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
12/28/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,739,220.00
<b>Total Budget</b>	\$0.00	\$17,739,220.00
<b>Total Obligated</b>	\$0.00	\$17,739,220.00
<b>Total Funds Drawdown</b>	\$125,355.29	\$17,739,210.20
<b>Program Funds Drawdown</b>	\$125,355.29	\$17,739,210.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$125,355.29	\$17,739,210.20
Plaquemines Parish Government	\$125,355.29	\$17,739,210.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

**Location Description:**

Tidewater Road, Venice, LA 70091

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	569	342	2211	41.20

LMI%:	41.2
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$2,000,000.00

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<b>Grantee Activity Number:</b>	<b>ILTR - 00147</b>
<b>Activity Title:</b>	<b>Napoleon Freret Roadway Improvements Clara/Jena St</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$629,473.18
<b>Total Budget</b>	\$0.00	\$629,473.18
<b>Total Obligated</b>	\$0.00	\$630,835.90
<b>Total Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$629,473.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to road to benefit area around Oschner-Baptist Hospital

**Location Description:**

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

**Activity Progress Narrative:**

Admin and Construction was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00149  
**Activity Title:** Gentilly Roadway Improvement Project NO1033v2

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/30/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$612,030.57
<b>Total Budget</b>	\$0.00	\$612,030.57
<b>Total Obligated</b>	\$0.00	\$612,030.57
<b>Total Funds Drawdown</b>	\$1,235.00	\$509,750.77
<b>Program Funds Drawdown</b>	\$1,235.00	\$509,750.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,235.00	\$509,750.77
City of New Orleans - K/R	\$1,235.00	\$509,750.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Streetscape to benefit neighborhood and increase economic revival

**Location Description:**

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2112



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2772	1765	8973	50.56

LMI%:	50.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00152</b>
<b>Activity Title:</b>	<b>Oretha C. Haley Commercial Corridor Revitalization</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0021

**Projected Start Date:**  
10/05/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,800,000.00
<b>Total Budget</b>	\$0.00	\$4,800,000.00
<b>Total Obligated</b>	\$0.00	\$4,800,000.00
<b>Total Funds Drawdown</b>	\$445,970.00	\$3,030,551.35
<b>Program Funds Drawdown</b>	\$445,970.00	\$3,030,551.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$445,970.00	\$3,030,551.35
City of New Orleans - K/R	\$445,970.00	\$3,030,551.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

**Location Description:**

1349 Poydras Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter on Admin and Construction. - Tomorr LeBeouf, Project Manager, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/5
# of Businesses	0	0/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4588	1338	8014	73.95

LMI%:	73.95
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00157  
**Activity Title:** Jefferson-unincorporated St. Peter's Ditch Drainag

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 06/16/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,399,816.17
<b>Total Budget</b>	\$0.00	\$4,399,816.17
<b>Total Obligated</b>	\$0.00	\$4,899,275.17
<b>Total Funds Drawdown</b>	\$1,742,750.64	\$3,019,605.83
<b>Program Funds Drawdown</b>	\$1,742,750.64	\$3,019,605.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,742,750.64	\$3,019,605.83
Jefferson Parish	\$1,742,750.64	\$3,019,605.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Improvements to drainage

**Location Description:**  
 W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

**Activity Progress Narrative:**  
 Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1628	1346	9092	32.71

LMI%:	32.71
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$640,000.00

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**Grantee Activity Number:** ILTR - 00159  
**Activity Title:** Cameron Sheriff's Office & New Correctional Facility

**Activity Category:**  
 Construction of buildings for the general conduct of  
**Project Number:**  
 0021  
**Projected Start Date:**  
 08/07/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/03/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,458,111.76
<b>Total Budget</b>	\$0.00	\$10,458,111.76
<b>Total Obligated</b>	\$0.00	\$10,458,111.76
<b>Total Funds Drawdown</b>	\$75,067.44	\$9,747,772.74
<b>Program Funds Drawdown</b>	\$75,067.44	\$9,747,772.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,067.44	\$9,747,772.74
Cameron Parish Police Jury	\$75,067.44	\$9,747,772.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

**Location Description:**

122A Recreation Lane, Cameron, LA 70631

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,315,252.13
Total Other Funding Sources	\$2,315,252.13

---



**Grantee Activity Number:** ILTR - 00160

**Activity Title:** Pump Station Quiet Rooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$2,655,914.08

**Total Budget**

\$0.00

\$2,655,914.08

**Total Obligated**

\$0.00

\$2,655,914.08

**Total Funds Drawdown**

\$282,826.32

\$2,507,371.66

**Program Funds Drawdown**

\$282,826.32

\$2,507,371.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$282,826.32

\$2,507,371.66

Plaquemines Parish Government

\$282,826.32

\$2,507,371.66

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Improve safety for pump workers

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00161

**Activity Title:** Build Affordable Housing

**Activity Category:**

Construction of new housing

**Project Number:**

0021

**Projected Start Date:**

10/13/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafayette City Parish Consolidated Government

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$491,376.00
Total Budget	\$0.00	\$491,376.00
Total Obligated	\$0.00	\$491,376.00
Total Funds Drawdown	\$1,721.56	\$476,459.56
Program Funds Drawdown	\$1,721.56	\$476,459.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,721.56	\$476,459.56
Lafayette City Parish Consolidated Government	\$1,721.56	\$476,459.56
Match Contributed	\$0.00	\$0.00

**Activity Description:**

New Low/Mod Housing. See attached document giving documentation showing no excess program income is being generated by this activity.

**Location Description:**

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units & other green	0	0/6
# ELI Households (0-30% AMI)	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/6	0/0	0/6	0	
# Owner Households	0	0	0	0/6	0/0	0/6	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00173

**Activity Title:** Revitalization of Old Arabi

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,050,000.00
<b>Total Budget</b>	\$0.00	\$3,050,000.00
<b>Total Obligated</b>	\$0.00	\$3,050,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$107,326.80
<b>Program Funds Drawdown</b>	\$0.00	\$107,326.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,326.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

**Location Description:**

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

**Activity Progress Narrative:**

Planning and Design and Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/4000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	706	560	5597	22.62

LMI%:	22.62
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,817,221.51
<b>Total Budget</b>	\$0.00	\$8,817,221.51
<b>Total Obligated</b>	\$0.00	\$9,125,000.00
<b>Total Funds Drawdown</b>	\$115,831.17	\$6,303,799.13
<b>Program Funds Drawdown</b>	\$115,831.17	\$6,303,799.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$115,831.17	\$6,303,799.13
City of New Orleans - K/R	\$115,831.17	\$6,303,799.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

**Location Description:**

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/400
<b># of buildings (non-residential)</b>	0	0/400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00189</b>
<b>Activity Title:</b>	<b>Broad/Washington Streetscape Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$407,593.16
<b>Total Budget</b>	\$0.00	\$407,593.16
<b>Total Obligated</b>	\$0.00	\$407,593.16
<b>Total Funds Drawdown</b>	\$11,151.71	\$248,031.71
<b>Program Funds Drawdown</b>	\$11,151.71	\$248,031.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,151.71	\$248,031.71
City of New Orleans - K/R	\$11,151.71	\$248,031.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

**Location Description:**

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street (a bike lane striping only Napoleon Ave. to Earhart Blvd. along Broad Street), New Orleans, LA 70125

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1056

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	7668	1961	13488	71.39

LMI%:	71.39
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00202</b>
<b>Activity Title:</b>	<b>Michoud Front Door Roadway</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0021	<b>Project Title:</b> Infrastructure - Long Term Community Recovery
<b>Projected Start Date:</b> 01/12/2011	<b>Projected End Date:</b> 06/30/2016
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$263,113.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

**Location Description:**

Old Gentilly Highway between Chef Menteur and I-510

**Activity Progress Narrative:**

Admin and Construction was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/3717



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00208

**Activity Title:** Reno Hills Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/21/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,246,230.50
<b>Total Budget</b>	\$460,790.50	\$5,246,230.50
<b>Total Obligated</b>	\$460,790.50	\$5,246,230.50
<b>Total Funds Drawdown</b>	\$610,751.46	\$2,877,180.51
<b>Program Funds Drawdown</b>	\$610,751.46	\$2,877,180.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$610,751.46	\$2,827,783.04
St. Tammany Parish Government	\$610,751.46	\$2,827,783.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

Budget increased and received from LaBarre ILTR 00218. Funds were expended this quarter on Admin and Planning and Design. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/20200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1519	1318	20150	14.08

LMI%:	14.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

---



**Grantee Activity Number:** ILTR - 00217

**Activity Title:** LaBarre Street Detention Pond and Drainage Improve

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$4,467,030.50

**Total Budget**

(\$460,790.50)

\$4,467,030.50

**Total Obligated**

(\$460,790.50)

\$4,467,030.50

**Total Funds Drawdown**

\$0.00

\$4,467,030.50

**Program Funds Drawdown**

\$0.00

\$4,467,030.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,467,030.50

St. Tammany Parish Government

\$0.00

\$4,467,030.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage pond construction.

**Location Description:**

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

**Activity Progress Narrative:**

Budget decreased and transferred to Reno Hills ILTR 00208 from LaBarre ILTR 00218. Project to be closed out; funds transferred to Reno Hills project. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/27370



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	618	618	6554	18.86

LMI%:	18.86
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00

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<b>Grantee Activity Number:</b>	<b>ILTR - 00232</b>
<b>Activity Title:</b>	<b>South Lafourche Storm Harbor Marina</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
05/25/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$83,966.30	\$722,365.91
<b>Program Funds Drawdown</b>	\$83,966.30	\$722,365.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$83,966.30	\$722,365.91
Lafourche Parish Council	\$83,966.30	\$722,365.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline. Additional funding for this project comes from the IFIS - 00023 activity in the first Katrina/Rita grant.

**Location Description:**

Golden Meadow, LA

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Design. - Jared Lee, Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$25,000.00

---



**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/18/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,631,555.78
<b>Total Budget</b>	\$0.00	\$8,631,555.78
<b>Total Obligated</b>	\$0.00	\$8,374,074.56
<b>Total Funds Drawdown</b>	\$458,927.83	\$6,909,194.10
<b>Program Funds Drawdown</b>	\$458,927.83	\$6,909,194.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458,927.83	\$6,909,194.10
City of New Orleans - K/R	\$458,927.83	\$6,909,194.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00240

**Activity Title:** Sanchez Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,015,265.41
<b>Total Budget</b>	\$0.00	\$6,015,265.41
<b>Total Obligated</b>	\$0.00	\$5,600,000.00
<b>Total Funds Drawdown</b>	\$402,474.16	\$4,667,791.01
<b>Program Funds Drawdown</b>	\$402,474.16	\$4,667,791.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$402,474.16	\$4,667,791.01
City of New Orleans - K/R	\$402,474.16	\$4,667,791.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

**Location Description:**

1616 Caffin Avenue New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	5601	2660	12242	67.48

LMI%:	67.48
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$15,028,481.53

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**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/16/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,032.31
<b>Total Budget</b>	\$0.00	\$1,250,032.31
<b>Total Obligated</b>	\$0.00	\$1,250,032.31
<b>Total Funds Drawdown</b>	\$2,360.01	\$745,813.24
<b>Program Funds Drawdown</b>	\$2,360.01	\$745,813.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,360.01	\$745,813.24
City of New Orleans - K/R	\$2,360.01	\$745,813.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

Funds were expended for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	76614	34749	188569	59.06

LMI%:	59.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00260

**Activity Title:** Street Light Repairs

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,036,022.60
<b>Total Budget</b>	\$0.00	\$22,036,022.60
<b>Total Obligated</b>	\$0.00	\$22,038,525.91
<b>Total Funds Drawdown</b>	\$35,002.43	\$22,036,022.60
<b>Program Funds Drawdown</b>	\$35,002.43	\$22,036,022.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,002.43	\$22,036,022.60
City of New Orleans - K/R	\$35,002.43	\$22,036,022.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

**Location Description:**

New Orleans, citywide

**Activity Progress Narrative:**

Funds were expended for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/894538



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$3,408,398.80

**Total Budget**

\$0.00

\$3,408,398.80

**Total Obligated**

\$0.00

\$3,408,398.80

**Total Funds Drawdown**

\$680,446.52

\$1,684,933.71

**Program Funds Drawdown**

\$680,446.52

\$1,684,933.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$680,446.52

\$1,684,933.71

City of New Orleans - K/R

\$680,446.52

\$1,684,933.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00274  
**Activity Title:** Univ. Med. Ctr. (UMC) Infrastructure Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/06/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,351,404.51
<b>Total Budget</b>	\$0.00	\$3,351,404.51
<b>Total Obligated</b>	\$0.00	\$3,351,404.51
<b>Total Funds Drawdown</b>	\$643,948.70	\$2,632,227.71
<b>Program Funds Drawdown</b>	\$643,948.70	\$2,632,227.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$643,948.70	\$2,632,227.71
City of New Orleans - K/R	\$643,948.70	\$2,632,227.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

**Location Description:**

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00275 - LM</b>
<b>Activity Title:</b>	<b>Iberville Soft Second Mortgage - LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
12/19/2011

**Projected End Date:**  
06/30/2016

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,020,000.00
<b>Total Budget</b>	(\$980,000.00)	\$1,020,000.00
<b>Total Obligated</b>	(\$980,000.00)	\$1,020,000.00
<b>Total Funds Drawdown</b>	\$324,170.69	\$324,170.69
<b>Program Funds Drawdown</b>	\$324,170.69	\$324,170.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$324,170.69	\$324,170.69
City of New Orleans - K/R	\$324,170.69	\$324,170.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area. This activity

**Location Description:**

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were moved from the \$52 million Soft Second State allocation to this project. One of the applicants was UN. Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	6/17



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/17
# of Singlefamily Units	0	6/17

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	4/17	6/17	100.00
# Owner Households	0	0	0	2/0	4/17	6/17	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00275 - UN

**Activity Title:** Iberville Soft Second Mortgage - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

12/19/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$980,000.00
<b>Total Budget</b>	\$980,000.00	\$980,000.00
<b>Total Obligated</b>	\$980,000.00	\$980,000.00
<b>Total Funds Drawdown</b>	\$33,500.00	\$33,500.00
<b>Program Funds Drawdown</b>	\$33,500.00	\$33,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,500.00	\$33,500.00
City of New Orleans - K/R	\$33,500.00	\$33,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for ILTR - 00275 - LMI.

**Location Description:**

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were moved from the \$52 million Soft Second State allocation to this project. One of the applicants was UN. Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9601

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/16



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/16
# of Singlefamily Units	0	1/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/16	0.00	
# Owner Households	0	0	0	0/0	0/0	1/16	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00277

**Activity Title:** Bridge Replacement Phase IV

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/26/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,324.89
<b>Total Budget</b>	\$7,114.64	\$235,324.89
<b>Total Obligated</b>	\$7,114.64	\$235,324.89
<b>Total Funds Drawdown</b>	\$9,945.89	\$235,324.89
<b>Program Funds Drawdown</b>	\$9,945.89	\$235,324.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,945.89	\$235,324.89
Vermilion Parish Police Jury	\$9,945.89	\$235,324.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to replace the Wright Road Bridge (which is considered a weak link in the Vermilion Parish road system) over an unnamed coulee. Other funds include \$72,337.75 in Other Federal and \$65,570.49 in local funds.

**Location Description:**

Wright Road Bridge - 70542

**Activity Progress Narrative:**

Amendment Number 2 added funds to Public Facilities from another project. Amendment Number 3 added unallocated funds to Public Facilities reducing the amount of local funds interjected. Funds were expended this quarter for Admin and Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1023	570	3965	40.18

LMI%:	40.18
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** ILTR - 00281

**Activity Title:** Sharp Road and Century Oaks

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2014

**Projected End Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,979,602.40
<b>Total Budget</b>	\$484,573.40	\$1,979,602.40
<b>Total Obligated</b>	\$484,573.40	\$2,270,540.70
<b>Total Funds Drawdown</b>	\$25,599.00	\$148,575.00
<b>Program Funds Drawdown</b>	\$25,599.00	\$148,575.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,599.00	\$148,575.00
St. Tammany Parish Government	\$25,599.00	\$148,575.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Budget increase from transfer from Lapin Street ILTR 00283. Funds were expended this quarter for Admin and Planning and Design. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:	12.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00282  
**Activity Title:** Lapin St., Quail Creek and Forest Brook Drain. Imp

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/01/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/01/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,362,364.40
<b>Total Budget</b>	(\$820,373.60)	\$2,362,364.40
<b>Total Obligated</b>	(\$820,373.60)	\$2,071,426.10
<b>Total Funds Drawdown</b>	\$103,686.31	\$265,444.53
<b>Program Funds Drawdown</b>	\$103,686.31	\$265,444.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,686.31	\$265,444.53
St. Tammany Parish Government	\$103,686.31	\$265,444.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

**Location Description:**

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

**Activity Progress Narrative:**

Budget was decreased and transferred funds to Sharp Road ILTR 00281 and put remaining funds in Unallocated Funds line item for Grant Management Services. Funds were expended this quarter for Admin and Planning and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	681	662	8408	15.97

LMI%:	15.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00283

**Activity Title:** Gernon Brown Gym

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,680,032.00
<b>Total Budget</b>	\$200,000.00	\$1,680,032.00
<b>Total Obligated</b>	\$200,000.00	\$1,680,032.00
<b>Total Funds Drawdown</b>	\$75,416.40	\$1,508,328.25
<b>Program Funds Drawdown</b>	\$75,416.40	\$1,508,328.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,416.40	\$1,508,328.25
City of New Orleans - K/R	\$75,416.40	\$1,508,328.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the repair and renovation of the Gernon Brown Gym.

**Location Description:**

1001 Harrison Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Budget was increased from transfer from Robert E Smith Library ILTR 00165. Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





**Grantee Activity Number:** ILTR - 00284

**Activity Title:** Joseph Bartholomew Multi-Purpose Community Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$1,200,000.00

**Total Budget**

\$0.00

\$1,200,000.00

**Total Obligated**

\$0.00

\$1,200,000.00

**Total Funds Drawdown**

\$56,575.03

\$1,119,141.54

**Program Funds Drawdown**

\$56,575.03

\$1,119,141.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$56,575.03

\$1,119,141.54

City of New Orleans - K/R

\$56,575.03

\$1,119,141.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

**Location Description:**

6520 Congress Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	8037	3456	16952	67.80

LMI%:	67.8
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$3,111,289.90

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**Grantee Activity Number:** ILTR - 00286

**Activity Title:** Office of Fair Housing

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/01/2013

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$323,226.49
<b>Total Budget</b>	\$23,226.49	\$323,226.49
<b>Total Obligated</b>	\$23,226.49	\$323,226.49
<b>Total Funds Drawdown</b>	\$3,244.50	\$66,719.87
<b>Program Funds Drawdown</b>	\$3,244.50	\$66,719.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,244.50	\$66,719.87
St. Bernard Parish Government	\$3,244.50	\$66,719.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

**Location Description:**

8201 West Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

Budget was increased from transfer from Val Reiss Park ILTR 00060. Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - Budget for St. Bernard Parish Proj. in Rev.

**Activity Title:** ILTR - Budget for St. Bernard Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/04/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	(\$123,226.49)	\$150,000.00
<b>Total Obligated</b>	(\$123,226.49)	\$450,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Long Term Community Recovery projects not yet approved for St. Bernard Parish in Grant 1.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This activity holds funds for St. Bernard Parish for Long Term Community Recovery. Funds are obligated for this purpose and were moved into individual activities as the activity application amendments are approved.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - St. Tammany Parish Projects in Review  
**Activity Title:** ILTR - St. Tammany Parish Projects in Review

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/12/2008

**Projected End Date:**

06/11/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$346,891.18
<b>Total Budget</b>	\$335,800.20	\$346,891.18
<b>Total Obligated</b>	\$335,800.20	\$335,800.20
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for St. Tammany Parish, including the remaining funds in the Cooperative Endeavor Agreements for the Village of Folsom, and the Towns of Pearl River and Abita Springs for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds obligated this quarter due to St. Tammany Parish setting aside a portion of their Long Term Community Recovery allocation for grants management services.

Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR -Budget for Jefferson Parish Proj. in Review

**Activity Title:** ILTR -Budget for Jefferson Parish Proj. in Review

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

11/04/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$2,931,950.12

**Total Budget**

\$631,575.01

\$2,931,950.12

**Total Obligated**

\$631,575.01

\$631,575.01

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Funds obligated this quarter due to Jefferson Parish setting aside a portion of their Long Term Community Recovery allocation for grants management services.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Title:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$1,026,890.55

**Total Budget**

(\$292,614.79)

\$1,026,890.55

**Total Obligated**

(\$292,614.79)

\$2,813,452.27

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

This activity holds funds for the City of New Orleans for Long Term Community Recovery. Funds are obligated for this purpose and were moved into individual activities as the activity application amendments are approved.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** ILOC - 00005

**Activity Title:** The Cove

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

01/03/2013

**Completed Activity Actual End Date:**

02/12/2015

**Responsible Organization:**

Division of Administration Facility Planning

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$3,071,675.71

**Total Budget**

\$0.00

\$3,071,675.71

**Total Obligated**

\$0.00

\$3,071,675.71

**Total Funds Drawdown**

\$0.00

\$3,071,675.71

**Program Funds Drawdown**

\$0.00

\$3,071,675.71



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,071,675.71
Division of Administration Facility Planning	\$0.00	\$3,071,675.71
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

### Location Description:

2000 Lakeshore Drive, New Orleans, LA 70148

### Activity Progress Narrative:

Closeout occurred this quarter. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Non-business Organizations	1	1/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$949,800.00





<b>Grantee Activity Number:</b>	<b>ILOC - 00008</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Wharves Repair</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
10/21/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Audubon Nature Institute Inc

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,134,891.39
<b>Total Budget</b>	(\$238.15)	\$2,134,891.39
<b>Total Obligated</b>	(\$238.15)	\$2,134,891.39
<b>Total Funds Drawdown</b>	\$0.00	\$2,134,891.39
<b>Program Funds Drawdown</b>	\$0.00	\$2,134,891.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,134,891.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00027	Woldenberg Riverfront Park-Splash Pad & Landscaping	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00028	Woldenberg Riverfront Park -Plaza Peimeter Repairs	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00029	Woldenberg Riverfront Park - Sculpture Restoration	General Account

**Association Description:**

All of the activities associated fund the Woldenberg Riverfront Park in New Orleans, and are grouped together to form one public facility to be reported as such in the DRGR. The majority of the funding is with ILOC - 00008 (Wharves Repair), so the performance measure is given there.

**Activity Description:**



This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

With Construction complete and project closeout in progress, the remaining available balance was de-obligated through Project Amendment Number 2 for use in ILOC-00028. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:		54.63
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$67,727.29
Total Other Funding Sources	\$67,727.29



<b>Grantee Activity Number:</b>	<b>ILOC - 00015</b>
<b>Activity Title:</b>	<b>Risk Study, I-Wall Analy., and Land Bridge Studies</b>

**Activity Category:**

Planning

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Louisiana Flood Protection Authority East

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$0.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$11,160.00	\$653,991.64
<b>Program Funds Drawdown</b>	\$11,160.00	\$653,991.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,160.00	\$653,991.64
Southeast Louisiana Flood Protection Authority East	\$11,160.00	\$653,991.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes. Additionally, a "Levee Information Management System" will added to the project studies for the development and implementation of a Document Management System to manage and store electronic documents to the Southeast Louisiana Flood Protection Authority assets.

**Location Description:**

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

**Activity Progress Narrative:**

Funds were expended this quarter for Planning. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	9098	4970	26894	52.31

LMI%:	52.31
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILOC - 00018</b>
<b>Activity Title:</b>	<b>Louisiana Superdome</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Completed

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
01/01/2010

**Projected End Date:**  
07/26/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**  
02/12/2015

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Louisiana Stadium & Exposition District

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$51,321,670.00
<b>Total Budget</b>	\$0.00	\$51,321,670.00
<b>Total Obligated</b>	\$0.00	\$51,321,670.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,321,670.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,321,670.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,321,670.00
Louisiana Stadium & Exposition District	\$0.00	\$51,321,670.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Complete renovation and selected upgrades to the LA Superdome.

**Location Description:**

Sugar Bowl Drive New Orleans, LA 70112

**Activity Progress Narrative:**

Closeout occurred this quarter. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$72,716,034.14
Private Funds	\$19,197,840.10
Total Other Funding Sources	\$91,913,874.24

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<b>Grantee Activity Number:</b>	<b>ILOC - 00028</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park -Plaza Peimeter Repairs</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute Inc

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$609,277.61
<b>Total Budget</b>	\$3,238.15	\$609,277.61
<b>Total Obligated</b>	\$238.15	\$606,277.61
<b>Total Funds Drawdown</b>	\$110,704.13	\$556,982.76
<b>Program Funds Drawdown</b>	\$110,704.13	\$556,982.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,704.13	\$556,982.76
Audubon Nature Institute Inc	\$110,704.13	\$556,982.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

Project Amendment Number 4 increased the DR-CDBG budget (from ILOC-00008) to cover increased construction costs approved by change orders. Funds were expended this quarter for construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,000.00
Total Other Funding Sources	\$26,000.00

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<b>Grantee Activity Number:</b>	<b>ILOC - 00029</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Sculpture Restoration</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**

10/02/2014

**Responsible Organization:**

Audubon Nature Institute Inc

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$286,831.00
<b>Total Budget</b>	(\$3,000.00)	\$286,831.00
<b>Total Obligated</b>	(\$3,000.00)	\$286,831.00
<b>Total Funds Drawdown</b>	\$0.00	\$286,831.00
<b>Program Funds Drawdown</b>	\$0.00	\$286,831.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$286,831.00
Audubon Nature Institute Inc	\$0.00	\$286,831.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and reconditions of sculptures and monuments located in Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

Project Amendment Number 3 transferred budget of returned funds (duplicate payment on same activity) from this project to ILOC-00028. Closeout reported last quarter incorrectly, completed this quarter, when funds moved out. - Jared Lee, Recovery Specialist, (225) 219-9600

The measure will be reported when ILOC - 00008 (Wharves Repair) completes closeout, as this is all part of the same public facility, Woldenberg Riverfront Park. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,500,000.00
<b>Total Budget</b>	\$0.00	\$32,500,000.00
<b>Total Obligated</b>	\$0.00	\$32,500,000.00
<b>Total Funds Drawdown</b>	\$1,876,994.30	\$32,500,000.00
<b>Program Funds Drawdown</b>	\$1,876,994.30	\$32,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,876,994.30	\$32,500,000.00
Louisiana Department of Health and Hospitals	\$1,876,994.30	\$32,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). The direct beneficiaries benefitting from this program will be reported once this activity goes through closeout.

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Funds were expended this quarter for Public Service. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/25	
# of Non-business Organizations	0		0/25	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$54,774,086.00

**Grantee Activity Number:** ILOC - 00037  
**Activity Title:** Univ. of Louisiana Lafayette - Earl K. Long Gym

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 10/27/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 03/05/2013  
**Completed Activity Actual End Date:**  
 02/12/2015  
**Responsible Organization:**  
 Division of Administration Facility Planning

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$203,650.00
<b>Total Budget</b>	\$0.00	\$203,650.00
<b>Total Obligated</b>	\$0.00	\$203,650.00
<b>Total Funds Drawdown</b>	\$0.00	\$203,650.00
<b>Program Funds Drawdown</b>	\$0.00	\$203,650.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,650.00
Division of Administration Facility Planning	\$0.00	\$203,650.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project complements FEMA funds that are being used to repair the plaster ceiling and the damaged ceiling tile of the Earl K. Long Gymnasium on the University of Louisiana at Lafayette campus. These CDBG funds will be used to extend the ceiling replacement to the remaining ceiling tiles for aesthetic and acoustical purposes, as well as lighting replacement and natural gas piping of the two story, 33,000 square foot gymnasium.

**Location Description:**

500 East St. Mary Blvd. Lafayette LA 70504

**Activity Progress Narrative:**

Closeout occurred this quarter. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	45013	29434	185650	40.10

LMI%:	40.1
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,540.22
Total Other Funding Sources	\$13,540.22

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<b>Grantee Activity Number:</b>	<b>ILOC - 00055</b>
<b>Activity Title:</b>	<b>Jefferson Parish Parkway Drainage</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0022

**Projected Start Date:**  
09/04/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,744,265.00
<b>Total Budget</b>	(\$55,735.00)	\$1,744,265.00
<b>Total Obligated</b>	(\$55,735.00)	\$1,744,265.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds improvements to drainage of the 17th Street Canal, which forms a portion of the border between Jefferson and Orleans Parish, Louisiana. The project will involve widening, deepening, and lining the canal to increase its drainage conveyance. Additional funds includes \$1,408,205.34 in Jefferson Parish Capital projects and \$4,584,222.93 from the Orleans Parish Sewerage and Water Board budget.

**Location Description:**

Airline Highway & Hoey Canal, Metairie, LA 70002

**Activity Progress Narrative:**

Amount was transferred to unallocated funds to cover Grant Management Services for Pan American Engineers. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/730



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14647	6893	39192	54.96

LMI%:	54.96
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILOC - Budget for Jefferson Parish Proj. in Rev.  
**Activity Title:** ILOC - Budget for Jefferson Parish Proj. in Rev.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 09/04/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Planned  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 09/03/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$55,735.00
<b>Total Budget</b>	\$55,735.00	\$55,735.00
<b>Total Obligated</b>	\$55,735.00	\$55,735.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Funds obligated this quarter due to Jefferson Parish setting aside a portion of their Infrastructure Local government allocation for grants management services.  
 Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

**Grantee Activity Number:** IEDU - 00048

**Activity Title:** Thomas Elementary Classroom Additions

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/22/2009

**Completed Activity Actual End Date:**

03/17/2015

**Responsible Organization:**

Washington Parish School System

### Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$126,492.00
Total Budget	\$0.00	\$126,492.00
Total Obligated	\$0.00	\$126,492.00
Total Funds Drawdown	\$0.00	\$126,492.00
Program Funds Drawdown	\$0.00	\$126,492.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,492.00



Washington Parish School System	\$0.00	\$126,492.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

This project reimburses Washington Parish School Board's Operation and Maintenance Budget for a portion of the costs incurred in the conversion of the Thomas Elementary School Auditorium/Gymnasium into nine (9) additional classrooms to accommodate the increase in the student population following Hurricane Katrina.

**Location Description:**

3034 Hwy. 424, Franklinton, LA 70438

**Activity Progress Narrative:**

Closeout occurred this quarter. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1824	1312	6776	46.28

LMI%:	46.28
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,798.40
Private Funds	\$4,170,621.91
Total Other Funding Sources	\$4,174,420.31



**Grantee Activity Number:** IEDU - 00051

**Activity Title:** Modular Classrooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/04/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish School System

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,810.00
<b>Total Budget</b>	\$0.00	\$124,810.00
<b>Total Obligated</b>	\$0.00	\$124,810.00
<b>Total Funds Drawdown</b>	\$0.00	\$124,810.00
<b>Program Funds Drawdown</b>	\$0.00	\$124,810.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,810.00
Tangipahoa Parish School System	\$0.00	\$124,810.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses the cost of purchasing thirteen (13) modular classroom units from FEMA, from whom Tangipahoa Parish School System was leasing the modulares for (4) four years. These modular units are located at 12 schools around Tangipahoa Parish.

**Location Description:**

Amite Elementary, 301 Vernon Avenue, Amite, LA 70422; Champ Cooper Elementary, 42530 Highway 445, Ponchatoula, LA 70454; D. C. Reeves Elementary, 18026 Sisters Road, Ponchatoula, LA 70454; Hammond High School, 45168 River Road, Hammond, LA 70401; Loranger Elementary, 54101 Martin St., Loranger, LA 70446; Loranger High School, 19404 Hiatt Street, Loranger, LA 70446; Loranger Middle School, 54123 Allman Street, Loranger, LA 70446; Midway Elementary, 48405 Hwy. 51 N, Natalbany, LA 70451; Natalbany Elementary, 47370 Morrison Blvd., Natalbany, LA 70451; O. W. Dillon Elementary, 1541 C. B. Temple Road, Kentwood, LA 70444; Tucker Elementary, 310 S. 3rd St., Ponchatoula, LA 70454; Woodland Park Elementary, 1000 Range Road, Hammond, LA 70403

**Activity Progress Narrative:**

Closed previous quarter, but remaining actual performance measures included this quarter. - Regina Robertson, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	12	13/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	27050	15174	97321	43.39

LMI%:	43.39
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$582,235.00
Total Other Funding Sources	\$582,235.00



<b>Grantee Activity Number:</b>	<b>IEDU - 00072</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,106,870.00
<b>Total Budget</b>	\$0.00	\$2,106,870.00
<b>Total Obligated</b>	\$0.00	\$2,106,870.00
<b>Total Funds Drawdown</b>	\$22,602.76	\$1,361,896.37
<b>Program Funds Drawdown</b>	\$22,602.76	\$1,361,896.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,602.76	\$1,361,896.37
Plaquemines Parish School Board	\$22,602.76	\$1,361,896.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Design. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2195	1928	12409	33.23

LMI%:	33.23
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00076</b>
<b>Activity Title:</b>	<b>South Plaquemines Elementary School Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$663,416.00
<b>Total Budget</b>	\$0.00	\$663,416.00
<b>Total Obligated</b>	\$0.00	\$663,416.00
<b>Total Funds Drawdown</b>	\$26,822.20	\$663,416.00
<b>Program Funds Drawdown</b>	\$26,822.20	\$663,416.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,822.20	\$663,416.00
Plaquemines Parish School Board	\$26,822.20	\$663,416.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

**Location Description:**

309 Civic Drive, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Design. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2608	1386	8225	48.56

LMI%:	48.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00092</b>
<b>Activity Title:</b>	<b>Grand Lake H.S. Renov., Generators &amp; Landscaping</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
09/22/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cameron Parish School Board

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,630,875.27
<b>Total Budget</b>	(\$8,892.48)	\$4,630,875.27
<b>Total Obligated</b>	(\$8,892.48)	\$4,630,875.27
<b>Total Funds Drawdown</b>	\$64,295.47	\$4,630,875.27
<b>Program Funds Drawdown</b>	\$64,295.47	\$4,630,875.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,295.47	\$4,630,875.27
Cameron Parish School Board	\$64,295.47	\$4,630,875.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction Complete - Project Amendment Number 6 was approved in this quarter to de-obligate the remaining balance of \$8,892.48 to cover grant admin costs under this grantee's IEDU program. Funds were expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$135,815.40



<b>Grantee Activity Number:</b>	<b>IEDU - 00094</b>
<b>Activity Title:</b>	<b>Madisonville Jr. High School Addition</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/21/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Tammany Parish School Board

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,801,686.36
<b>Total Budget</b>	(\$46,544.64)	\$4,801,686.36
<b>Total Obligated</b>	(\$46,544.64)	\$4,801,686.36
<b>Total Funds Drawdown</b>	\$1,000.00	\$4,801,686.36
<b>Program Funds Drawdown</b>	\$1,000.00	\$4,801,686.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000.00	\$4,801,686.36
St. Tammany Parish School Board	\$1,000.00	\$4,801,686.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

**Location Description:**

106 Cedar Street, Madisonville, LA 70447

**Activity Progress Narrative:**

Construction Complete - Project Amendment Number 4 was approved in this quarter to de-obligate the remaining balance of \$46,544.64 to cover grant admin costs under this grantee's IEDU program. Funds were expended this quarter for Construction.  
- Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	833	846	4583	36.64

LMI%:	36.64
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>IEDU - 00107</b>
<b>Activity Title:</b>	<b>Alice Harte Elementary School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
03/23/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orleans Parish School Board

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,275,819.00
<b>Total Budget</b>	\$0.00	\$18,275,819.00
<b>Total Obligated</b>	\$0.00	\$18,299,554.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,521,715.85
<b>Program Funds Drawdown</b>	\$0.00	\$17,521,715.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,521,715.85
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

### Location Description:

5300 Berkley Drive New Orleans, LA 70131

### Activity Progress Narrative:

Received amendment Number 2 to transfer funds to Unallocated Funds for General Management Services for Orleans Parish School Board. - R.M. Jackson, Compliance Analyst, (225) 219-9600

### Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70



**Grantee Activity Number:** IEDU - Budget for Cameron Parish Proj. in Rev.  
**Activity Title:** IEDU - Budget for Cameron Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$42,240.00
<b>Total Budget</b>	\$8,892.48	\$42,240.00
<b>Total Obligated</b>	\$8,892.48	\$42,242.48
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cameron Parish School Board	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Cameron Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Funds obligated this quarter due to the Cameron Parish School Board setting aside a portion of their Primary and Secondary Education allocation for grants management services.

Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IEDU - Budget for St. Tammany Parish Proj. in Rev.

**Activity Title:** IEDU - Budget for St. Tammany Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/12/2008

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,622,394.67
<b>Total Budget</b>	\$46,544.64	\$1,622,394.67
<b>Total Obligated</b>	\$46,544.64	\$1,619,545.64
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish School Board	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for St. Tammany Parish Education projects not yet approved.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds obligated this quarter due to the St. Tammany Parish School Board setting aside a portion of their Primary and Secondary Education allocation for grants management services.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0025 / Infrastructure - Fisheries Assistance

**Grantee Activity Number:** IFIS - 00001

**Activity Title:** Cameron Square Waterfront Development

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$3,299,539.48

**Total Budget**

\$184,539.48

\$3,299,539.48

**Total Obligated**

\$184,539.48

\$3,299,539.48

**Total Funds Drawdown**

\$1,080,839.75

\$3,129,916.70

**Program Funds Drawdown**

\$1,080,839.75

\$3,129,916.70



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,080,839.75	\$3,129,916.70
Cameron Parish Police Jury	\$1,080,839.75	\$3,129,916.70
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

### Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

### Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

### Location Description:

Hwy 82, Cameron, LA 70631

### Activity Progress Narrative:

Added additional K/R Fisheries Funds. Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IFIS - 00002

**Activity Title:** Delcambre Fisheries

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Twin Parish Port District

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$3,000.00	\$2,200,000.00
Program Funds Drawdown	\$3,000.00	\$2,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$2,200,000.00
Twin Parish Port District	\$3,000.00	\$2,200,000.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Iberia Parish	Rehabilitation/reconstruction of public facilities	0021	ILTR - 00038	Delcambre Redevelopment Project-Fisheries Infrastr	General Account

**Association Description:**

This ILTR - 00038 activity funds the acquisition and a portion of construction of the Delcambre Redevelopment Project under IFIS - 00001.

**Activity Description:**

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant. \$667,208.16 was also provided in Other Private Funds.

**Location Description:**

Railroad Street, Delcambre, LA



### Activity Progress Narrative:

Funds were expended this quarter for Admin. - Nechelle Polk, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	12387	9230	62972	34.33

LMI%:	34.33
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$667,208.16
Total Other Funding Sources	\$667,208.16



**Grantee Activity Number:** IFIS - 00007

**Activity Title:** City Park Lagoon Fishing Pier

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/01/2011

**Completed Activity Actual End Date:**

02/12/2015

**Responsible Organization:**

New Orleans City Park Improvement Association

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,011.00
<b>Total Budget</b>	\$0.00	\$322,011.00
<b>Total Obligated</b>	\$0.00	\$322,011.00
<b>Total Funds Drawdown</b>	\$0.00	\$322,011.00
<b>Program Funds Drawdown</b>	\$0.00	\$322,011.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$322,011.00
Audubon Nature Institute Inc	\$0.00	\$0.00
New Orleans City Park Improvement Association	\$0.00	\$322,011.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

**Location Description:**

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

**Activity Progress Narrative:**

Closeout occurred this quarter. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	470	470/470



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

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**Grantee Activity Number:** IFIS - 00010

**Activity Title:** Morgan City-Ice and Cold Storage Facility

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Morgan City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,260,000.00
<b>Total Budget</b>	(\$40,000.00)	\$1,260,000.00
<b>Total Obligated</b>	(\$40,000.00)	\$1,260,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Pan American Engineers Inc	Acquisition, construction, reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

**Association Description:**

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility).

**Activity Description:**

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of Morgan City funding.

**Location Description:**



Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

### Activity Progress Narrative:

Project Amendment 1 was approved in this quarter to de-obligate funds from the project to cover grant admin costs under this grantee's IFIS program. - Lisa Samuels, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14792	8170	52874	43.43

LMI%:	43.43
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IFIS - Budget of Projects Not Yet Approved

**Activity Title:** IFIS - Budget of Projects Not Yet Approved

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/30/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$184,539.48)	\$0.00
<b>Total Obligated</b>	(\$184,539.48)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Fisheries Projects not yet approved.

**Location Description:**

Louisiana Coastal Fisheries

**Activity Progress Narrative:**

Due to a recently approved Cooperative Endeavor Agreement for IFIS - 00001 (Cameron Square Waterfront), funds are moved out of this holding activity into IFIS - 00001.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IFIS - Rehab/Recon. of Public Improv.

**Activity Title:** IFIS - Rehab/Recon. of Public Improv.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

(\$1,270.00)

\$998,730.00

**Total Funds Drawdown**

\$0.00

\$998,730.00

**Program Funds Drawdown**

\$0.00

\$998,730.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$998,730.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Grant management services/Project Delivery funds were moved to other projects - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:				43.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IFPD - 00001

**Activity Title:** IFPD - Public Facilities - UN

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/23/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total Budget</b>	\$40,000.00	\$40,000.00
<b>Total Obligated</b>	\$40,000.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Morgan City Ice & Cold Storage Wharf Repairs.

**Location Description:**

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

**Activity Progress Narrative:**

This project is a holding project for de-obligated funds (specifically from IFIS-00010) that will be moved into grant admin of that project once a Cooperative Endeavor Agreement is set up. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0030 / Economic Development

**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

07/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2015

N/A

### To Date

\$6,125,936.17

**Total Budget**

\$0.00

\$6,125,936.17

**Total Obligated**

\$0.00

\$6,125,936.17

**Total Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$2,810,643.69

**Total Funds Expended**

\$0.00

\$6,125,936.17

LPFA LA Hurricane Small Bus

\$0.00

\$6,125,936.17



Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

### Location Description:

In Hurricanes Katrina and Rita affected parishes.

### Activity Progress Narrative:

As of March, 2015, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,897,399.57. The amount collected back is 58.1% of the amount paid out.

Harlan Smith  
Economic Development Specialist  
225-219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

09/30/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$111,613.94
<b>Total Budget</b>	\$0.00	\$111,613.94
<b>Total Obligated</b>	\$0.00	\$132,500.00
<b>Total Funds Drawdown</b>	\$3,097.70	\$102,143.55
<b>Program Funds Drawdown</b>	\$3,097.70	\$102,143.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,097.70	\$102,143.55
New Orleans BioInnovation Center, Inc.	\$3,097.70	\$102,143.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include: Educational Seminars, Institutional Inventor Interviews, Disclosure of Invention, Preliminary Market analysis and Patent Prior Atr Search, Provisional Patent Drafting, Advanced Market Analysis, Facilitating Partnerships and Raising Financing through venture capital, SBIR grants and strategic partnerships. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	5	5	0/0	102/303	102/303	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN TA (EINK)</b>

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$569,160.27
<b>Total Budget</b>	\$0.00	\$569,160.27
<b>Total Obligated</b>	\$0.00	\$567,500.00
<b>Total Funds Drawdown</b>	\$20,328.84	\$515,319.63
<b>Program Funds Drawdown</b>	\$20,328.84	\$515,319.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,328.84	\$515,319.63
New Orleans BioInnovation Center, Inc.	\$20,328.84	\$515,319.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Location Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Activity Progress Narrative:**

See EINK1008 - NO BioInnovation TA - LMI for complete Activity Narrative. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	29	0/0	0/0	368/303	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/03/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No Expenditures this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	5	5	0/0	24/0	25/36	96.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

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**Grantee Activity Number:** EPRO1038 - South Market District

**Activity Title:** South Market District (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

04/01/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Market District LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$25,000.00	\$500,000.00
<b>Program Funds Drawdown</b>	\$25,000.00	\$500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,000.00	\$500,000.00
South Market District LLC	\$25,000.00	\$500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

**Location Description:**

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

**Activity Progress Narrative:**

Since the last quarterly update dated December 30 2014, all work under contract on Girod Street was completed, and OCD funded the final draw in accordance with Section 4.3 of the loan and regulatory agreement. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/8	0/15	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/8	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$4,940,081.00



**Grantee Activity Number:** EPRO1049 - Martin Wine Cellar

**Activity Title:** Martin Wine Cellar (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

07/29/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

David Y. Martin, Jr., LLC Martin Wines Cellar Wine

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$1,280,804.25	\$1,280,804.25
<b>Program Funds Drawdown</b>	\$1,280,804.25	\$1,280,804.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,280,804.25	\$1,280,804.25
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$1,280,804.25	\$1,280,804.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new Martin's Wine Cellar store and restaurant located at 3801-27 Baronne Street in New Orleans, Louisiana.

**Location Description:**

3801-27 Baronne Street, New Orleans, LA, Orleans Parish

**Activity Progress Narrative:**

Punch list of minor items are complete. A certificate of occupancy and completion was issued on January 15, 2015. Project operating as intended. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	4	4	0/0	55/26	61/50	90.16

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	4	4	0/0	56/26	62/50	90.32

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EPRO1055 - St Bernard Project

**Activity Title:** St Bernard Project (EPRO1055)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/18/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Project

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Obligated</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will create a headquarters for St. Bernard Project's Disaster Resilience and Recovery Lab, a national training entity that helps communities, small to mid-sized businesses and citizens understand and mitigate risks before and after disasters strike.

**Location Description:**

2635 Toulouse St, New Orleans, LA 70117 (Orleans Parish)

**Activity Progress Narrative:**

In QPR due to initial obligation of funds for newly created Activity. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/25	0/34	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/25	0/34	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0031 / Economic Development Revolving Loan Fund (RLF)

**Grantee Activity Number:** Economic Development RLF

**Activity Title:** Economic Development RLF

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0031 (RLF)

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$1,024,781.70

**Total Budget**

\$275,014.24

\$1,024,781.70

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$284,133.37	\$551,544.82
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PProject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

### Location Description:

### Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- Bridge Loans
- Small Firm Loan & Grant Program Loans
- Healing Center
- WWII Museum
- Hyatt Hotel
- St. Thomas
- Joy Theater
- Kimble Development
- Community Green
- St. Margaret's Daughters
- Carver Theater
- Volunteers of America GNO
- GCHP Polybar
- Circle Foods
- Jacquet Construction
- Laurie Brown
- Katrina/Rita Reporting Manager
- 225 342-1951

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/0	0
<b># of Permanent Jobs Retained</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0091 / Planning**

**Grantee Activity Number: Planning (PLAN)**

**Activity Title: Planning (PLAN)**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0091

**Project Title:**

Planning

**Projected Start Date:**

05/09/2006

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$15,500,000.00

**Total Budget**

\$0.00

\$15,500,000.00

**Total Obligated**

\$87,322.27

\$15,352,423.27

**Total Funds Drawdown**

\$107,028.02

\$14,370,864.49

**Program Funds Drawdown**

\$107,028.02

\$14,370,864.49

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$107,028.02

\$14,370,864.49

Associated Reporters Inc

\$0.00

\$1,527.60



Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$67,604.86
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
St. Bernard Parish Government	\$9,597.20	\$9,597.20
St. Tammany Parish Government	\$97,430.82	\$215,979.47
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Q1 expenditures for APA and the Urban Land Institute were attributable to advertising costs associated with the publication of a Request for Information OCD-DRU produced in conjunction with a newly-launched initiative to analyze the impact of its CDBG-DR programs and recovery activities.

Sandra Gunner



Program Manager  
504 556-9728

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:				43.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0092 / Technical Assistance

**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Project Number:**

0092

**Projected Start Date:**

05/30/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Technical Assistance

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$931,054.00
<b>Total Funds Drawdown</b>	\$6,280.01	\$843,549.71
<b>Program Funds Drawdown</b>	\$6,280.01	\$843,549.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,350.00	\$843,549.71
American Planning Association	\$4,000.00	\$4,000.00
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Louisiana Services Network Data Consortium	\$0.00	\$315,554.31
Office of Community Development (OCD), Disaster	\$140.46	\$21,634.39
Southeast Louisiana Flood Protection Authority East	(\$140.46)	\$499,999.79
Urban Land Institute	\$2,350.00	\$2,350.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

### Location Description:

State technical assistance.

### Activity Progress Narrative:

Expenditures are corrected this quarter based on incorrect expenditures inputted in the 2nd quarter 2014 quarterly report.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

St. Bernard permanently hired and promoted as director the original planner hired under the K/R Planning Capacity Grant and was able

to expand the department, through an additional planner, whose focus is on implementing the comprehensive plan the parish just approved. St. Tammany is completing the environmental coordinator study which will have a significant impact on resiliency measures needed for the parish.

Sandra Gunner  
Program Manager  
504 556-9728

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0099 / Administrative Costs

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

**To Date**

N/A

\$132,674,810.65

**Total Budget**

\$0.00

\$132,674,810.65

**Total Obligated**

\$0.00

\$132,674,810.65

**Total Funds Drawdown**

\$2,407,452.24

\$111,107,471.70

**Program Funds Drawdown**

\$2,407,452.24

\$111,105,193.34

**Program Income Drawdown**

\$0.00

\$2,278.36

**Program Income Received**

\$0.00

\$2,278.36

**Total Funds Expended**

\$2,325,287.92

\$111,035,025.06

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00



Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04

FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehr, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$113,538.39	\$1,057,968.39
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$115,870.39
Louisiana Office of Technology Services	\$343,927.86	\$343,927.86
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00



National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$113,580.68	\$578,138.77
Office of Community Development (OCD), Disaster	\$1,448,767.49	\$71,021,527.52
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$305,473.50	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$1,930,925.09
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venju Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62

Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student workers, 79 full-time, and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves 32 positions not currently filled. Included in the full-time employee count are 2 classified positions and 8 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter  
Administrative Liaison  
225 219-9600

See attached financial reconciliation for the quarter.

Karen Bourgeois  
Budget Analyst  
225 219-9600

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

**Document** SAAD - 1st Qtr 2015 Final Reconciliation.xlsx

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<b>Grantee Activity Number:</b>	<b>Admin (SAAD) - PI</b>
<b>Activity Title:</b>	<b>Program Income used for State Admin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

07/01/2014

**Projected End Date:**

07/01/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$454,667.92
<b>Total Budget</b>	\$260.46	\$454,667.92
<b>Total Obligated</b>	\$260.46	\$323,937.67
<b>Total Funds Drawdown</b>	\$209,454.13	\$304,629.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$209,454.13	\$304,629.13
<b>Program Income Received</b>	\$82,866.75	\$302,834.10
<b>Total Funds Expended</b>	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is the program income to be used on the state administration costs.

**Location Description:**

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

This activity houses Program Income generated by other activities and used to pay state administrative costs.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951  
 See attached financial reconciliation for the quarter.  
 Karen Bourgeois  
 Budget Analyst  
 225 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document SAPI - 1st Qtr 2015 Final Reconciliation.xlsx

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	692
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3440
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18